



Republic of the Philippines  
**DEPARTMENT OF AGRICULTURE**  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES**  
Regional Fisheries Office No. 1  
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Certificate Number: AJA18/AN2643

August 31, 2018

**DIR. DENNIS S. SANTIAGO**

Executive Director  
Technical Support Office  
Government Procurement Policy Board  
Unit 2506 Raffles Corporate Center, F. Ortigas Jr. Road,  
Ortigas Center, Pasig City

Dear Director Santiago:

Respectfully submitting the attached Indicative Annual Procurement Plan (APP) for CY 2019 in compliance to DBM Circular Letter No. 2018-8 dated June 30, 2018.

For your information, ready reference and records.

Very truly yours,

  
**LILIBETH L. SIGNEY, Ph., D., CESO V**  
Regional Director

**BUREAU OF FISHERIES AND AQUATIC RESOURCES-REGIONAL FISHERIES OFFICE I**  
San Fernando City, La Union

**ANNUAL PROCUREMENT PLAN FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Rehabilitation BFAR RFATDEC Station	RFATDEC	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,030,000.00		1,030,000.00	Rehabilitation of damaged concrete water supply impounding system and water supply canals of freshwater facility venturing on tilapia and other freshwater fish production at BFAR RFATDEC, Paoay Ilocos Norte;
2	Procurement of One (1) Unit Refrigerated Van	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	3,000,000.00		3,000,000.00	For the establishment/maintenance and operation of Fishery-Related Infrastructure and Equipment
3	Aquatic Feeds for Technodemo Culture Project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,518,200.00	1,518,200.00		Various Aquatic Feeds for various techno demo project in Region I - Milfish Feeds - Siganid Feeds - Tilapia Feeds - Shrimp Feeds
4	Fingerlings for various Techno demo project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,484,600.00	1,484,600.00		Fingerlings - Milkfish fingerlings -Siganid Fingerlings - Tilapia Fingerlings - White Shrimp
5	Fishing Supplies for Techno demo project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,430,850.00	1,430,850.00		
6	Fishing Supplies for Shellfish Culture Project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,195,000.00	1,195,000.00		
7	Delivery of Materials for Gill Net Project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,590,000.00	1,590,000.00		
8	Delivery of Materials for Payao Project	FPSSD	Competitive Bidding	October 2018	October 2018	October 2018	October 2018	GoP	1,700,000.00	1,700,000.00		
9	Fuel for the operation and maintenance Vehicles and others	Regional Office and Stations	Direct Contracting	N/A	N/A	January	January	GoP	1,860,000.00	1,860,000.00		
10	Communications Expenses	Regional Office and Stations	Direct Contracting	N/A	N/A	January	January	GoP	1,892,000.00	1,892,000.00		Monthly communications expenses for BFAR RFO I Personnel
11	Water Expenses for the Operation of Office and Stations	Regional Office and Stations	Direct Contracting	N/A	N/A	January	January	GoP	830,000.00	830,000.00		
12	Electrical Expenses for the Operation of the Regional Office and Stations	Regional Office and Stations	Direct Contracting	N/A	N/A	January	January	GoP	1,940,000.00	1,940,000.00		

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13	Internet Subscriptions Expenses	Regional Office and Stations	Direct Contracting	N/A	N/A	January	January	GoP	120,000.00	120,000.00		
14	Supplies for the operation and maintenance of Fisheries Information Management Center	FIMC	Shopping	January	N/A	January	January	GoP	216,000.00	216,000.00		
15	Office Supplies and Equipment	ALL OUs	NP-53.5 Agency-to-Agency	N/A	N/A	November 2018	November 2018	GoP	8,755,759.04	8,755,759.04		APP CUSE
16	Office Furnitures and Fixtures for PFO Office	PFO PANG	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	125,000.00		125,000.00	For the improvement and Operation of PFO Building
17	replacement of Hydrogen Sulfide (H2S) meter (Portable)	MZP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	180,000.00		180,000.00	
18	Handheld salinity refractometers	MZP	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	45,000.00		45,000.00	
19	Fabrication and Delivery of Smoke House	Post harvest	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	250,000.00	250,000.00		
20	Various Processing Utensils for Post harvest Technology	Post harvest	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	181,000.00	181,000.00		
21	Cool Box for Post harvest Technology	Post harvest	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	90,000.00	90,000.00		
22	Various Agricultural Supplies for the Operationalization of National Stock Assessment Program	NSAP	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	947,000.00	947,000.00		
23	PVC Round Plastic Oyster Spat Collectors	FPSSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	825,000.00	825,000.00		
24	Fabrication and Delivery and installation of Peripheral Line and Seaweed Trays for Seaweed Farming and Municipal Seaweed Nurseries	FPSSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	330,035.00	330,035.00		Peripheral Lines = 21 Lines Seaweed Trays = 945 units
25	Supplies and Materials for Regional Seaweed Nurseries in Region I	FPSSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	251,088.00	251,088.00		Operation and Maintenance of Seaweed Development Project in Region I
26	Fishing Supplies for the Seaweed Farm Implements	FPSSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	400,000.00	400,000.00		
27	Fishing Supplies for Municipal Seaweed Nurseries	FPSSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,060.00	240,060.00		
28	Fishing Supplies for the Operation and Maintenance of Mariculture Park Zone in region I	FPSSD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	500,000.00	500,000.00		MZP Pangasinan MZP La Union MZP Iloocos Sur
29	Materials for Hook and Line Project (Bottom Set Longline)	MZP	NP-53.9 - Small Value Procurement	September 2018	N/A	September 2018	September 2018	GoP	324,000.00	324,000.00		
30	Materials for Multiple Handline	FPSSD	NP-53.9 - Small Value Procurement	September 2018	N/A	September 2018	September 2018	GoP	196,000.00	196,000.00		
31	Materials for Tuna Handline	FPSSD	NP-53.9 - Small Value Procurement	September 2018	N/A	September 2018	September 2018	GoP	543,856.00	543,856.00		
32	Seaweed Propagules for seaweed Projects	FPSSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	91,125.00	91,125.00		
33	Printing of Annual Accomplishment Report	PMES	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	100,000.00	100,000.00		

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34	Telecommunication Expenses for BFAR RFO I	BFAR RFO I	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January to December		GoP	1,892,000.00	1,892,000.00		
35	Catering Services during the conduct of Consultations/Workshops/Meetings	PMES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-June	Jan-June	GoP	927,000.00	927,000.00		Regiona Planning Workshop CY 2019 Provincial Planning Workshop CY 2019 Wmomen's Month Celebration Quarterly Review and Assessment of Accomplishment Report CY 2019 Budget Preparation Workshop for CY 20120 (Regional) Fisheries Livelihood Development Technician (FLTD) meeting (by Province) Mid-Year Review and Assessment Fish Conservation Celebration Year end Review and Assessment <u>Monitoring and Evaluation</u>
36	Catering Services for the conduct of Training Activities of BFAR RFO I	RFFTD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	1,332,000.00	1,332,000.00		Aquaculture training Commercial Training Regulatory Training Postharvest Training Meals and snacks inclusive of training venue for the participants
37	Repair and Maintenance of IT equipment	PMES	Shopping	July	N/A	July	July	GoP	30,000.00	30,000.00		
38	Maintenance of Solar Water System	RMATDEC Casantaan	Shopping	January	N/A	January	January	GoP	150,000.00	150,000.00		
39	Agricultural Supplies for the Operation and Maintenance of Technology Station	RMATDEC Casantaan	Shopping	January	N/A	January	January	GoP	150,000.00	150,000.00		
40	Labor Services for the construction and installation of Aquasilvi and Shellfish Culture Project	FPSSD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	June	June	GoP	265,000.00	265,000.00		
41	Printing and Publication Services of BFAR RFO I Programs and Projects	Info	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	155,000.00	155,000.00		
42	Supplies and Delivery for the Operation of	FIQS	Competitive Bidding	October 2018	October 2018	November 2018	November 2018	GoP	5,760,000.00	5,760,000.00		
43	Supplies for Quality Control and Surveillanc	FMRED	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	November 2018	GoP	541,000.00	541,000.00		
44	Supplies and Materials for the Operation of	FMRED	Competitive Bidding	October 2018	October 2018	November 2018	November 2018	GoP	3,611,000.00	3,611,000.00		
45	Repair and Maintenance of Equipment and Patrol Boats	FMRED	Competitive Bidding	October 2018	October 2018	November 2018	November 2018	GoP	125,000.00	125,000.00		
46	Labor and Wages	Regional Office	Direct Contracting	January to December				GoP	19,951,000.00	19,951,000.00		

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47	Supplies for the operation and maintenance of Market Development Services	Marketing	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	November 2018	GoP	380,000.00	380,000.00		
48	Professional Services	Regional Office	Direct Contracting	October 2018	October 2018	November 2018	November 2018	GoP	270,000.00	270,000.00		-
49	Operation and Maintenance of Production Facilities	FPSSD	Competitive Bidding	October 2018	October 2018	November 2018	November 2018	GoP	1,500,000.00	1,500,000.00		-
50	Tokens	Regional Office	NP-53.9 - Small Value Procurement	October 2018	October 2018	November 2018	November 2018	GoP	30,000.00	30,000.00		
<b>TOTAL</b>									<b>71,250,573.04</b>	<b>66,870,573.04</b>	<b>4,380,000.00</b>	

Prepared by:

  
**MELANIE D. PALENCIA**  
 Head, BAC Secretariat

Funds Available:

  
**SHARON A. PAA**  
 Budget Officer

Recommending Approval:

  
**GIRLY G. DELA PENA**  
 OIC-FAD/BAC-Chairman

Approved:

  
**LILIBETH L. SIGNEY, Ph.D., CESO V**  
 Regional Director