

Republic of the Philippines
Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office I

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Training Expenses	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	10,917,000.00	10,917,000.00		Conduct of various trainings/Seminars - Aquaculture Training - Post Harcest Training - Staff Development Training - Regulatory Training - Commercial Training - FARMC Strengtening - Advocacy of BFAR Scholarship Programs - FLA dialogue (Various expenses for participation /attendance of personnel to training, conventions and seminar/workshops)
2	Office Supplies	FAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly		GoP	4,410,000.00	4,410,000.00		
3	Accountable Forms	FAD	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	20,000.00	20,000.00		Official Receipts, Checkbooks etc.
4	Various Reagents and supplies for the operation of Laboratory	FMRED/RMATDE C/FHL	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	710,000.00	710,000.00		- Reagents for water quality equipment - Testing kit for aquaculture farm inspections - Biotoxin Laboratory - Natural Food Laboratory
5	Upgrading of Laboratory Equipment	FMRED/RMATDE C/FHL	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	810,000.00	810,000.00		Calibration Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6	Fuel, Oil and Lubricants (see attached breakdown)	All operating units	YES	Competitive Bidding	January to December 2021				GoP	5,310,000.00	5,310,000.00		- Law Enforment Operation - Project Monitoring - meetings/workshop attended - Operation of Stations and PFOs
7	Procurement of various agricultural supplies	FPSSD, Stations and PFOs	YES	Competitive Bidding	Dec-20	Dec-20	Jan-21	Jan-21	GoP	24,934,000.00	24,934,000.00		1. Aquaculture - Fishing Supplies - Live Faquatic Products (Fingerlings, Seaweeds, Abalone, Sea Urchin, Seabass, Milfish) - Seaweeds Propagules - Aquatic Feeds (Tilapia Feeds, Milkfish Feeds, Siganiid Feeds Pompano Feeds) 2. Capture - Motorized Motorboat - Hook and Line Gears - Payao Materials - Net Gears 3. Post Harvest - Seaweed Dryers - Smike House - Processing equipment and materials (utensils) 4. Fisheries Regulatory and Law Enforcement - AR Fabrication and deployment - BASIL Project - Mangrove Project - Mammal Stranding
8													
9	Agricultural Supplies and Machinery Equipment Expenses	All operating units	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	510,000.00	510,000.00		
10	Water Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	470,000.00	470,000.00		Monthly basis


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Electricity Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	1,045,000.00	1,045,000.00		Monthly basis
12	Postage and deliveries	All operating units	NO	Direct Contracting	January to December 2021				GoP	120,000.00	120,000.00		
13	Mobile Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	540,000.00	540,000.00		Telephone Mobile Phone Internet Subscriptions Cable Services
14	Landline Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	380,000.00	380,000.00		
15	Internet Subscription Services	All operating units	NO	Direct Contracting	January to December 2021				GoP	255,000.00	255,000.00		
16	Cable Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	82,000.00	82,000.00		
17	Extra ordinary expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	110,000.00	110,000.00		
18	Provision of Security and Protection Services	FAD	YES	Competitive Bidding	Dec-20	Dec-20	Dec-20	Dec-20	GoP	2,755,265.62	2,755,265.62		Security Services for Stations and Regional Office
19	Repair and Maintenance of Office Building and other structures	All operating units	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	820,000.00	820,000.00		
20	Repair and maintenance of Machinery Equipment	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	280,000.00	280,000.00		Various ICT Equipment and Office Equipment as need arises
21	Repair and maintenanc of Office Equipment	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	50,000.00	50,000.00		Various ICT Equipment and Office Equipment as need arises
22	Repair and maintenance of ICT Equipment	FIMC	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	190,000.00	190,000.00		
23	Repair and maintenance of Medical equipment	FAD	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	30,000.00	30,000.00		
24	Repair and maintenance of BFAR Motor Vehicles	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	1,200,000.00	1,200,000.00		maintenance of RP vehicles
25	Repair and maintenance of Watercrafts	FMRED/RMATDEC/FHL	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	2,070,000.00	2,070,000.00		Motorboats and Patrol Boat maintenance and repair
26	Repair and maintenance of various furnitures and fixtures	FAD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	20,000.00	20,000.00		
27	Labor and wages	FMRD/FPSSD	NO	Community Participation	January to December 2021				GoP	2,735,000.00	2,735,000.00		Mangrove Planting BASIL project Aquaculture Project
28	Advertisement of BFAR RFO I Programs and Projects	RFFTCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2021		GoP	700,000.00	700,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Reproduction of IEC Materials and Printing of Newsletter	RFFTCDC	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	330,000.00	330,000.00		Flyer Printing IEC Materials LAMBAT Newsletter printing
30	Catering Services	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	100,000.00	100,000.00		
31	Transportation and Delivery expenses	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	30,000.00	30,000.00		
32	Subscription Expenses	All operating units	NO	Direct Contracting	January to December 2021				GoP	559,000.00	559,000.00		
TOTAL										62,492,265.62	62,492,265.62	0.00	


Prepared by:


MELANIE D. PALENCIA
 Head, BAC Secretariat

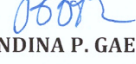
Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


GIRLY G. DELA PENA
 BAC Chairman

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 OIC-Regional Director