

BUREAU OF FISHERIES AND AQUATIC RESOURCES- REGIONAL FISHERIES OFFICE NO. I - ANNUAL PROCUREMENT PLAN FOR FY 2021 (Supplemental 01)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|--------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 1 | Catering Services and with Hotel Accomodation | FPSSD | No | NP-53.9 - Small Value Procurement | 01-May-21 | N/A | 01-Jun-21 | 01-Jun-21 | GoP | 33,000.00 | 33,000.00 | | to be served during the conduct of interview and assesment of selected beneficiaries of the 55M Bangus Fry Assistance in Region I |
| 2 | Labor and materials for the Repair of Boat | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Jul-21 | N/A | 01-Jul-21 | 01-Jul-21 | GoP | 55,000.00 | 55,000.00 | | |
| 3 | Establishment of Fry Holding Facility | FPSSD | No | Competitive Bidding | July 1, 2021 | N/A | July 21, 2021 | August 5, 2021 | GoP | 2,000,000.00 | | 2,000,000.00 | |
| 4 | Supply and delivery of Fry Collector materials and implements for Livelihood support dor wild fry gatherers | FPSSD | No | Competitive Bidding | 01-Jul-21 | N/A | 21-Jul-21 | August 5, 2021 | GoP | 2,000,000.00 | 2,000,000.00 | | 50 units of various materials 25 sets of collection implements |
| 5 | Labor and materials for the installation of aeration system anf flow through water system for Seaweeds development Program | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Jul-21 | N/A | 01-Jul-21 | 01-Jul-21 | GoP | 75,000.00 | 75,000.00 | | |
| 6 | Various Materials for Marine Biotoxin Laboratory | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Jul-21 | N/A | 01-Jul-21 | 01-Jul-21 | GoP | 12,500.00 | 12,500.00 | | |
| 7 | Supply and delivery of Equipment (Ionizer disinfectant machine and consumables) | AFD | No | NP-53.9 - Small Value Procurement | 01-Jul-21 | N/A | 01-Jul-21 | 01-Jul-21 | GoP | 250,000.00 | 250,000.00 | | |
| 8 | Supply and delivery of HDPE Plastic Liner | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Aug-21 | N/A | 01-Aug-21 | 01-Aug-21 | GoP | 180,000.00 | 180,000.00 | | |
| 9 | Supply and delivery of various supplies for Fish and Fishery Products to National Capital Region | FPHMD | No | NP-53.9 - Small Value Procurement | 01-May-21 | N/A | 01-May-21 | 01-May-21 | GoP | 965,360.00 | 965,360.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | | | | | | | | | | | | | |
| 10 | Delivery of various fish and fingerlings for the Fisheries Intervention through the Provision of Fish Seedstocks based on Fishfolks request to increased production and income | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Aug-21 | N/A | 01-Sep-21 | 01-Sep-21 | GoP | 725,000.00 | 725,000.00 | | 600 pcs. Mangrove Crab Crablets 7,700 pcs Siganid Fingerlings 115,660 pcs. Bangus Fingerlings 25,000 pcs. Glass Eel |
| 11 | Uograting of ICT Equipments | RFIMC | No | NP-53.9 - Small Value | 01-Sep-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 1,000,000.00 | 1,000,000.00 | | |
| 12 | Labor and materials for the construction, installation and delivery of 0.49 & 0.45 tonner capacity aquaponics with plastic roofing sheet and solar power system | FPSSD | No | Competitive Bidding | 01-Aug-21 | 01-Aug-21 | 01-Sep-21 | 01-Sep-21 | GoP | 1,236,000.00 | 1,236,000.00 | | |
| 13 | Supply and delivery of tilapia and catfish feeds for urban aquaponics | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Sep-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 54,000.00 | 54,000.00 | | 24 sacks - Tilapia floating feeds 36 sacks - Catfish floating feeds |
| 14 | Catering services for the orientation/ training for the implemtation of Urban Aquaponics | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Sep-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 30,000.00 | 30,000.00 | | |
| 15 | Supply and delivery for the Broodstock Development and management | RMATDEC-HINP | No | NP-53.9 - Small Value Procurement | 01-Sep-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 143,140.00 | 143,140.00 | | Broodstock pellets, Marine fish feeds, Cod Liver oil, 2-phenoxyethanol |
| 16 | Laboratory service for heavy metal analysis for the broodstock development & management | RMATDEC-HINP | No | NP-53.9 - Small Value Procurement | 01-Oct-21 | N/A | 01-Nov-21 | 01-Nov-21 | GoP | 25,000.00 | 25,000.00 | | |
| 17 | Various expenses for the Broodstock Development & Management | RMATDEC-HINP | No | NP-53.9 - Small Value Procurement | 01-Oct-21 | N/A | 01-Nov-21 | 01-Nov-21 | GoP | 241,455.40 | 241,455.40 | | SAPA-Related Expenses Broodstock Transfer Expenses Repair and Maintenance |
| 18 | Various expenses for the implemtation of Intigrated Marine Environment and Monitoring System (IMEMS) | FMRED | No | NP-53.9 - Small Value Procurement | 01-Sep-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 41,000.00 | 41,000.00 | | Internet Installation Internet monthly fees Installation of G.I Pipe Pole post |
| 19 | Delivery of Glass Eel for the Bayanihan II-Stimulus Package | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Aug-21 | N/A | 01-Aug-21 | 01-Aug-21 | GoP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|-------------------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|---|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 20 | Delivery of various supplies / consumables | AFD/ FSP | No | Shopping | 01-Oct-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 10,400.00 | 10,400.00 | | Facemask, faceshield, alcohol, vitamins, antigen test |
| 21 | Various expenses for the conduct of Fisheries Scholarship Program activities | AFD/ FSP | No | NP-53.9 - Small Value Procurement | 01-Oct-21 | N/A | 01-Oct-21 | 01-Oct-21 | GoP | 15,100.00 | 15,100.00 | | Catering services for the examinees and incentives for the regional examiners, proctors , drivers and rooms accommodation |
| 22 | Catering services for the implementation of Fisheries Management Areas (FMA) | FMRED | No | NP-53.9 - Small Value Procurement | 01-Nov-21 | N/A | 01-Nov-21 | 01-Nov-21 | GoP | 604,500.00 | 604,500.00 | | Training need assessment, Capacity Building, Orientation , Consultation and meetings |
| 23 | Various expenses for the Improvement of FRM Unit related Services | FMRED | No | NP-53.9 - Small Value Procurement | 01-Nov-21 | N/A | 01-Nov-21 | 01-Nov-21 | GoP | 618,750.00 | 618,750.00 | | |
| 24 | Delivery of Tilapia Fingerlings for the Typhoon Maring | FPSSD | No | Competitive Bidding | 01-Nov-21 | 01-Nov-21 | 01-Dec-21 | 01-Dec-21 | GoP | 1,258,500.00 | 1,258,500.00 | | |
| 25 | Delivery of Bangus Fingerlings for the Typhoon Maring | FPSSD | No | Competitive Bidding | 01-Nov-21 | 01-Nov-21 | 01-Dec-21 | 01-Dec-21 | GoP | 4,241,500.00 | 4,241,500.00 | | |
| 26 | Improvement of Storage/Holding Area for the Development of Salt Industry Project | FPHMD | No | Competitive Bidding | 01-Nov-21 | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | GoP | 12,600,000.00 | 12,600,000.00 | | for later release of fund |
| 27 | Delivery of Materials for the Development of Salt Industry Project | FPHMD | No | Competitive Bidding | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | GoP | 17,975,100.00 | 17,975,100.00 | | |
| 28 | Fabrication, Delivery and Installation of Cooking Structure for the Development of Salt Industry Project | FPHMD | No | Competitive Bidding | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | GoP | 15,721,500.00 | 15,721,500.00 | | |
| 29 | Rehabilitation and Improvement of BFAR Building Facilities | AFD/ RMATDEC- Casantaan | No | Competitive Bidding | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | 01-Dec-21 | GoP | 1,700,000.00 | | 1,700,000.00 | |
| 30 | Delivery of Boulders | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Dec-21 | N/A | 01-Dec-21 | 01-Dec-21 | GoP | 120,000.00 | 120,000.00 | | 100 cubic meter boulders |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|---------------|--------------|--|
| | | | | | Advertisement /Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 31 | Catering services during the conduct of Hand-on training on construction and installation of Lambaklad | FPSSD | No | NP-53.9 - Small Value Procurement | 01-Dec-21 | N/A | 01-Dec-21 | 01-Dec-21 | GoP | 280,000.00 | 280,000.00 | | |
| TOTAL | | | | | | | | | | 64,311,805.40 | 60,611,805.40 | 3,700,000.00 | |

Prepared by:


MELANIE D. PALENCIA
 Head, BAC Secretariat

Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


GIRLY D. DELA PENA
 BAC Chairperson

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 OIC-Regional Director