

BUREAU OF FISHERIES AND AQUATIC RESOURCES- REGIONAL FISHERIES OFFICE NO. I - ANNUAL PROCUREMENT PLAN FOR FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Provision of Security and Protection Services	FAD	YES	Competitive Bidding	Dec-20	Dec-20	Dec-20	Dec-20	GoP	2,755,265.62	2,755,265.62		Security Services for Stations and Regional Office
2	Fabrication and Delivery of Motorized Banca	FPSSD	NO	Competitive Bidding	Mar-21	Mar-21	Apr-21	Apr-21	GoP	1,920,880.00	1,920,880.00	-	FRP Boat FRP Boat with Marine engine and complete accessories - 10 units 30 -footer - 1 unit 38-footer - 6 units 15-footer
3	Delivery of Materials For Fishing Gear and Paraphernalia	FPSSD	NO	Competitive Bidding	Mar-21	Mar-21	Mar-21	Mar-21	GoP	1,015,000.00	1,015,000.00	-	Tuna Handline Fry collector Payao
4	Delivery of Materials for the Regional Seaweed Nurseries	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	102,276.00	102,276.00	-	Construction and agricultural supplies
5	Fabrication and delivery of 16 units farm implements for Kappaphycus production	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	610,000.00	610,000.00	-	16 units farm implements Agricultural/Fishing Supplies Seaweed Propagules
6	Fabrication and delivery Lantay for Municipal Seaweed Nurseries	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	270,000.00	270,000.00	-	10 units lantay Peripheral Lines Seaweed Propagules
7	Fabrication and delivery of Seaweed Dryer	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	250,000.00	250,000.00	-	10 units 3mx1mx0.6m seaweed dryer
8	Supply and Delivery for the operation and maintenance of Mariculture Zone Project	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	766,000.00	766,000.00	-	Agricultural Supplies - knitting needle, nets, ropes etc.
9	Meals and Snacks during meeting assesemnt and monitoring of MZP	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	135,000.00	135,000.00	-	Meals and snacks during the conduct of water quality sampling activity and meetings/assessment
10	Fingerlings for various Techno Demo Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	810,025.00	810,025.00	-	Tilapia Fingerlings Catfish Fingerlings White Shrimp Siganid Fingerligs Bangus Fingerlings

11	Seaweeds Propagules Seaweed Development Project and Techno Demo Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	208,550.00	208,550.00	-	.
12	Laboratory Services for water analysis and sediment samples	FPSSD	NO	Direct Contracting	N/A	N/A	Jun-21	Jun-21	GoP	90,100.00	90,100.00	-	Job Order for the laboratory analysis of water and sediment samples for heavy material analysis (for sediment) collected samples
13	Calibration of Water Quality Equipment	FPSSD	NO	Direct Contracting	N/A	N/A	Jun-21	Jun-21	GoP	100,000.00	100,000.00	-	.
14	Delivery of Various Laboratory Supplies for Marine Biotoxin and Fish Health Laboratory	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	765,300.00	765,300.00	-	Laboratory apparatus and supplies
15	Supplies for the operation of techno demo projects	FPSSD	NO	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	527,000.00	527,000.00	-	.
17	Delivery of Materials for Technodemo Project on Shellfish Culture (Oyster)	FPSSD	NO	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	1,200,000.00	1,200,000.00	-	.
18	Fabrication, Delivery and Deployment of Fish Cages for Technodemo Project	FPSSD	NO	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	1,321,880.00	1,321,880.00	-	.
19	Delivery of Tilapia Feeds for Integrated Farming	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	661,500.00	661,500.00	-	Tilapia crumble Feeds Tilapia Starter Feeds Tilapia Grower Feeds Tilapia Finisher Feeds
20	Supply and delivery of Broodstock for Broodstock Development	RMATDEC	NO	NP-53.9 - Small Value Procurement	Apr-21	N/A	Apr-21	Apr-21	GoP	268,500.00	268,500.00	-	Grouper Mangrove Re Snapper Vermiculated Spinefoot
21	Feeds for Broodstock	RMATDEC	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	378,828.00	378,828.00	-	Marine Feeds
22	Supply and Delivery of various agricultural and fishing supplies for Broodstock Development Project	RMATDEC	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Jan-21	GoP	108,280.00	108,280.00	-	Agricultural supplies PE Nets and Ropes Pails, Tubs and Plastic waares
23	Broodstock for Multi Species Hatchery	RMATDEC	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Apr-21	GoP	65,000.00	65,000.00	-	Siganid Breeders Abalone Breeders Seaweed (Gracilaria sp.)

24	Supply and Delivery of various supplies for Broodstock development and Maintenance	RMATDEC	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	786,800.00	786,800.00	-	Agricultural supplies for the following: a. Siganid Hatchery b. Sea cucumber Hatchery c. Abalone Hatchery Sea urchin Hatchery
25	Supply and Delivery of Laboratory and Agricultural Supplies for the operation of Multi Species Fish and Invertebrate Hatchery	RMATDEC	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	February 2021	GoP	405,620.00	405,620.00	-	Laboratory supplies Agricultural Supplies Vannamei Feeds Artemia Fry Booster
26	Repair and Maintenance of Agricultural Equipment	RMATDEC	NO	NP-53.2 Emergency Cases	N/A	N/A	January to December 2021		GoP	74,848.00	74,848.00	-	Upgrading and repair
27	Labor and materials for the installation of CCTV and Solar LED for the maintenance of PFO Pangasinan Office	PFO Pang	NO	Shopping	Jun-21	N/A	Jun-21	Jun-21	GoP	48,884.00	48,884.00	-	
28	Catering Services for the conduct of Implementers meeting in Region I	PFO	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	60,600.00	60,600.00	-	Conduct of implementers meeting for the following: Pangasinan La Union Ilocos Sur Ilocos Norte
29	Operation Regional Adjudication Committee Secretariat	ORD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	50,000.00	50,000.00	-	Repair and maintenance of IT equipment Catering Services
30	Operation and maintenance of Regional Mariculture Techno Demo Center	RMATDEC Casantaan	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	532,000.00	532,000.00	-	
31	Supply and Delivery of Agricultural Supplies for the mass Production of GET EXCEL Tilapia	RFATDEC	NO	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	626,000.00	626,000.00	-	Agricultural/field Supplies for the following: a. GET EXCEL Tipalia b. Carp c. Catfish d. Ornamental Fish e. Ayungin
32	Supply and Delivery of Feeds for the Mass Production of GET EXCEL Tilapia, CARP, Catfish, Ornamental and Ayungin Fish Fry Fingerlings	RFATDEC	NO	Shopping	Feb-21	N/A	Feb-21	Feb-21	GoP	178,800.00	178,800.00	-	Feeds for the following: a. GET EXCEL Tipalia b. Carp c. Catfish d. Ornamental Fish e. Ayungin

33	Supply and Delivery of Agricultural Equipment for the operation of RFATDEC hatchery	RFATDEC	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	41,000.00	41,000.00	-	Generator Set Submersible Pump
34	Catering Services for the provision of training programs	RFTFCD	NO	NP-53.9 - Small Value Procurement	Janauary 2021	N/A	Janauary 2021	Janauary 2021	GoP	725,400.00	725,400.00	-	provision of training for the following: a. Aquaculture Training Program b. Post Harvest Training Program c. Other training Monitoring and Evaluation Assorted Post Harvest
35	Catering Services for the conduct of FARMC Strenghtening and operation of RFOC	RFFTCD	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	531,000.00	531,000.00	-	FARMC Strengthening a. Municipal b. Provincial c. Regional Operation of RFOC a. Month of the Ocean b. Opening and Culmination Program RF Director Assessment/Profilling/Orientation of ICCs/Ips for 4Ks Program
36	Catering Services during the conduct of FSP activities	AFD	NO	NP-53.9 - Small Value Procurement	Oct-21	N/A	Oct-21	Oct-21	GoP	225,000.00	225,000.00	-	Meals and snacks during the conduct of the ff: 1. FSP Examination 2. Orientation cum workshop for th FSP passers 3. Pre-post meeting for nationwide qualifying examination
37	Catering Services during the conduct of Human Resources Development Program	AFD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-21	Jul-21	GoP	160,000.00	160,000.00	-	1. Leading Effective Meeting 2. Effective Communication of Fihseries Programs and Projects
38	Catring Services for the conducte of IFM Planning and EAFM	FMRED	NO	NP-53.10 Lease of Real Property and Venue	Jun-21	N/A	Jun-21	Jun-21	GoP	387,000.00	387,000.00	-	1. IFM Planning 2. Consultation on GOBY Resource Management 3. MMK Table Evaluation and Field Validation 4. EAFM
39	Fabrication and Installation of Concrete Artificial Reef	FMRED	NO	Competitive Bidding	Feb-21	Feb-21	Mar-21	Mar-21	GoP	1,620,000.00	1,620,000.00	-	


40	Supply and Delivery of Fish Sanctuary/Fish Habitat Enhancement	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	676,028.00	726,028.00	-	Diving gears
41	Fabrication and Delivery of Billboard for Fish Sanctuary/Fish Habitat Enhancement	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	676,028.00	345,000.00	-	
42	Repair and Maintenance of Equipment for Fish Sanctuary/Fish Habitat	FMRED	NO	NP-53.2 Emergency Cases	N/A	N/A	January to December 2021		GoP	100,000.00	100,000.00	-	Documentation equipment (underwater video camera, ROV, upgrading of chart and replacement of damaged transducer (sonar))
43	Mangrove Propagules (Rhizophora spp.)	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	150,000.00	150,000.00	-	
44	Supplies for Mangrove Population Enhancement Project	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	173,000.00	173,000.00	-	
45	Labor for Planting of mangrove propagules	FMRED	NO	NP-53.12 Community Participation	N/A	N/A	January to December 2021		GoP	200,000.00	200,000.00	-	
27	Labor and wages	FMRD/FPSS D	NO	Community Participation	January to December 2021				GoP	2,735,000.00	2,735,000.00	-	Mangrove Planting BASIL project Aquaculture Project
47	Agricultural Supplies for the operation of marine Mammal Rehabilitation Facility	FMRED	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Feb-21	Feb-21	GoP	403,000.00	403,000.00	-	Medical and laboratory Supplies
48	Food for the marine mammal stranding	FMRED	NO	NP-53.2 Emergency Cases	N/A	N/A	January to December 2021		GoP	400,000.00	400,000.00	-	Fish and Squid
49	Agricultural Supplies for BASIL Project	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-21	N/A	Mar-21	Mar-21	GoP	875,000.00	875,000.00	-	Various Fish samples Freshwater Mangrove Agricultural Supplies (fishing gear/weighing scale etc.)
51	Water Expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	470,000.00	470,000.00	-	monthly payment to service
52	Electricity Expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	1,045,000.00	1,045,000.00	-	monthly payment to service
53	Postage and deliveries	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	120,000.00	120,000.00	-	monthly payment to service
54	Mobile Expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	540,000.00	540,000.00	-	monthly payment to service
55	Landline Expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	380,000.00	380,000.00	-	monthly payment to service
56	Internet Subscription	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	255,000.00	255,000.00	-	monthly payment to service
57	Cable Expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	82,000.00	82,000.00	-	monthly payment to service
58	Extra ordinary expenses	All	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	110,000.00	110,000.00	-	monthly payment to service
59	Subscription Expenses	All operating	NO	Direct Contracting	N/A	N/A	January to December 2021		GoP	559,000.00	559,000.00	-	as need arises

60	Catering Services During the conduct of various BFAR RFO I Activities	All operating units	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	January to December 2021		GoP	100,000.00	100,000.00	-	
61	Reproduction of IEC Materials and Printing of Newsletter	RFFTCDC	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Apr-21	Apr-21	GoP	330,000.00	330,000.00	-	Printing and reproduction of the ff: a. Flyer Printing b. IEC Materials c. LAMBAT Newsletter printing d. Advocacy Calendar e. Posters
62	Advertisement of BFAR RFO I Programs and Projects	RFFTCDC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2021		GoP	700,000.00	700,000.00	-	
63	Supply and Delivery of various Reagents and supplies for the operation of Laboratory	FMRED/R MATDEC/ FHL	NO	NP-53.9 - Small Value Procurement	Jan-21	N/A	Jan-21	Feb-21	GoP	710,000.00	710,000.00	-	- Reagents for water quality equipment - Testing kit for aquaculture farm inspections - Biotoxin Laboratory
64	Upgrading of Laboratory Equipment	FMRED/R MATDEC/ FHL	NO	NP-53.9 - Small Value Procurement	Feb-21	N/A	Mar-21	Mar-21	GoP	810,000.00	810,000.00	-	- Calibration services of various laboratory equipment
65	Repair and Maintenance of Office Building and other structures	All operating units	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	820,000.00	820,000.00	-	
66	Repair and Maintenance for the repair and maintenance of ICT equipment and office equipment	All operating units	NO	NP-53.9 - Small Value Procurement	Apr-21	Apr-21	Apr-21	Apr-21	GoP	520,000.00	520,000.00	-	repair and upgrading of various IT equipment as need arises (printers/computers/laptop/photocopier etc)
67	Repair and maintenance of Medical equipment	AFD	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	30,000.00	30,000.00	-	
68	Repair and maintenance of BFAR Motor Vehicles	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	1,200,000.00	1,200,000.00	-	maintenance of RP vehicles (as need arises)
69	Repair and maintenance of Watercrafts	FMRED/R MATDEC/ FHL	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	2,070,000.00	2,070,000.00	-	Motorboats and Patrol Boat maintenance and repair (as needs arises)
75	Office Supplies	AFD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly		GoP	4,410,000.00	4,410,000.00	-	
76	Accountable Forms	AFD	NO	Direct Contracting	N/A	N/A	Jan-20	Jan-20	GoP	20,000.00	20,000.00	-	Official Receipts, Checkbooks etc.
31	Transportation and Delivery expenses	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2021				GoP	30,000.00	30,000.00		

91	Fuel during the conduct of law enforcement operation activities	FMRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2021	GoP	3,500,000.00	3,500,000.00	-	Law enforcement operation activities and patrolling
92	Fuel, Oil and Lubricants	All operating units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	January to December 2021	GoP	1,810,000.00	1,810,000.00	-	Project Monitoring - meetings/workshop attended - Operation of Stations and PFOs
TOTAL									47,791,392.62	47,510,364.62	0.00	


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