

FY 2018 ACCOMPLISHMENT REPORT

Department: Department of Agriculture (DA)
 Agency: Bureau of Fisheries and Aquatic Resources
 Operating Unit: REGIONAL FISHERIES OFFICE 1
 Organization Code (UACS): 50030100000
 Report Status: SUBMITTED

Particulars	Physical Target	Physical Accomplishments	Variance
	Total	Total	
Part A			
I. Organizational Outcome			
OO : Productivity in Fisheries Sector within ecological limits improved			
FISHERIES DEVELOPMENT PROGRAM			
<i>Outcome Indicators</i>			
1. Percentage increase in volume of production for provision of support/supply	2%	2.49%	
<i>Output Indicators</i>			
1. Number of beneficiaries provided with aquaculture support/supply	1803	2242	439
a. Number of individuals	1,655	1994	339
b. Number of fisherfolk groups	148	248	100
2. Number of beneficiaries provided with postharvest support/supply	44	44	-
a. Number of individuals	21	21	-
b. Number of fisherfolk groups	23	23	-
3. Number of beneficiaries provided with environment-friendly fishing gears/paraphernalia	2040	2040	-
a. Number of individuals	1,994	1994	-
b. Number of fisherfolk groups	46	46	-
FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM			
<i>Outcome Indicator</i>			
1. Percentage of administrative cases resolved within the prescribed period	50%	92%	
<i>Output Indicators</i>			
1. Percentage of applications for permits, licenses or accreditation with complete documentary requirements acted upon within the prescribed period (3 days)	100%	100%	
2. Number of fishery facilities and products monitored and/or inspected with reports issued	4,593	6,054	1461
3. Percentage of violations acted upon within the prescribed period	80%	100%	
FISHERIES EXTENSION PROGRAM			
<i>Outcome Indicator</i>			
1. Percentage of technology trained fisherfolk adoptors	50%	52%	
<i>Output Indicators</i>			
1. Percentage of individual fisherfolk who rated the extension support provided as satisfactory or better	90%	100%	
2. Percentage of requests for extension support responded to within three (3) days	90%	100%	