

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)	PHYSICAL TARGET											
	2018 ACCOMPLISHMENT REPORT											
	GRAND TOTAL											
	PROGRAM /SUB PROGRAM/PERFORMANCE INDICATOR DESCRIPTION	No. of Units	Beneficiaries									Total
Poor Fisherfolks (Male)			Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)		
Regulations and enforcement Activities		-	-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol Vessels operated	8	-	-	-	-	-	-	-	-	-	-	-
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	-	-	-	-
- Number of fishery law enforcement field operations conducted	494	-	-	-	-	-	-	-	-	-	-	-
Biotxin/HAB Monitoring		-	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) monitoring conducted	60	-	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-	-
QUALITY CONTROL AND INSPECTION		-	-	-	-	97	-	-	-	-	-	-
Monitoring and Inspection of Fishery Facilities		-	-	-	-	97	-	-	-	-	-	-
- Number of fishery facilities and aquaculture farms monitored/inspected	105	-	-	-	-	97	-	-	-	-	-	-
- Number of analysis conducted	200	-	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-	-
QUARANTINE, REGISTRATION AND LICENSING		350	-	60	168	7,853	-	-	87	65	730	
Permit Issuance		350	-	60	168	7,853	-	-	87	65	730	
- Number of permits, licenses and accreditations issued		350	-	30	84	3,506	-	-	8	1	473	
- Number of inspections conducted		-	-	30	84	4,347	-	-	79	64	257	
COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		689	260	41	31	-	-	-	51	7	1,079	
- Number of LGUs assisted	4	-	-	-	-	-	-	-	4	-	4	
- Number of sanctuaries monitored/assisted	50	-	-	-	-	-	-	-	43	7	50	
- Number of AR modules deployed	24	-	-	-	-	-	-	-	4	-	4	
- Number of mangrove propagules planted (in	506.8	689	260	41	31	-	-	-	-	-	1,021	
FISHERIES EXTENSION PROGRAM		1,382	993	299	266	189	-	-	2,587	1,849	7,376	
EXTENSION SUPPORT, EDUCATION AND TRAINING		1,382	993	299	266	189	-	-	2,587	1,849	7,376	
Provision of Training and Technical Assistance		696	752	91	70	51	-	-	732	499	2,840	
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	-	-	-	-	-	-	-	-	-	-	
- Number of training needs assessment conducted	4	-	-	-	-	-	-	-	-	-	-	
- Number of trainings conducted	33	205	273	32	34	4	-	-	289	184	1,017	
- Number of training materials distributed	1,021	205	273	32	34	4	-	-	289	184	1,017	
- Number of technical assistance provided (incl. access to credit)	526	286	206	27	2	43	-	-	154	131	806	
Establishment of Technology Demonstrations	10	148	12	-	-	130	-	-	-	-	160	
- Number of technology demonstrations established	10	148	12	-	-	130	-	-	-	-	160	
a. Aquaculture	285	148	12	-	-	120	-	-	-	-	160	
c. Post Harvest		-	-	-	-	10	-	-	-	-	-	
Conduct of Information, Education and Communication (IEC) Activities		292	136	157	174	-	-	-	1,740	1,275	3,774	
- Number of IEC materials developed/produced	17	-	-	-	-	-	-	-	-	-	-	
- Number of IEC materials distributed	12,991	292	136	157	174	-	-	-	1,740	1,275	3,774	
- Number of IEC activities conducted	20	-	-	-	-	-	-	-	-	-	-	
Strengthening Partnership with Stakeholders		246	93	51	22	8	-	-	115	75	602	
- No. of Fisherfolk Operations Center, FARMC PMC	1	-	-	-	-	-	-	-	-	-	-	
- Number of FARMCs strengthened	17	246	93	51	22	8	-	-	115	75	602	
- Number of LGU technicians assisted	144	-	-	-	-	-	-	-	-	-	-	
FISHERIES POLICY PROGRAM		-	-	-	-	-	-	-	-	-	-	
FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS		-	-	-	-	-	-	-	-	-	-	
Fisheries Data Updating		-	-	-	-	-	-	-	-	-	-	
- Number of fisheries data updated	6	-	-	-	-	-	-	-	-	-	-	
TOTAL		6,017	1,995	550	545	8,396	-	-	3,832	3,272	16,211	