REGION: 1

Conducted Number of Local consultations / Workshops / Meetings attended Number of Local consultations / Workshops / Meetings attended Number of International consultations / Workshops / Meetings attended Number of Relevisits conducted Number of Relevisits Number of Relevis	10 10 10 10 10 10 10 10 10 10 10 10 10 1
PROGRAM / SUB PROGRAM / PERFORMANCE INDICATOR DISSCRIPTION No. of Units Poor	10 10 10 10 10 10 10 10 10 10 10 10 10 1
No. of Units	10 10 10 10 10 10 10 10 10 10 10 10 10 1
No. of Dots Poor Poor	10 10 10 10 10 10 10 10 10 10 10 10 10 1
CENERAL ADMINISTRATION AND SUPPORT 10	163 122 163 123 163 163 164 174 175 175 175 175 175 175 175 175 175 175
GENERAL ADMINISTRATION AND SUPPORT 10	163 122 163 123 163 163 164 174 175 175 175 175 175 175 175 175 175 175
Operation of BFAR Central and Regional Offices 1	102 163 11 2,101 11 2,101 11 2,101 11 1,571
Staff Development 5	2,10: 2,10: 2,10: 37 1,57: 99 51:
DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES 98 58 13 6 825 1,	2,101 2,101 2,101 37 1,571 09 518
Conduct of Consultations/Workshops/Meetings	2,103 37 1,573 09 518
- Number of Local consultations/ Workshops/ Meetings conducted - Number of Local consultations/ Workshops/ Meetings attended - Number of International consultations/ Workshops/ 6	37 1,573 09 518
Conducted Number of Local consultations/ Workshops/ Meetings attended Number of International consultations/ Workshops/ Number of International consultations/ Workshops/ Newtonian attended Nontroring and Evaluation Number of field visits conducted 744	518
attended - Number of International consultations/ Workshops/ Meetings attended Monitoring and Evaluation - Number of field visits conducted - Number of proprts (monthly/Quarterly/Annual) 1	
Meetings attended	5 1
Monitoring and Evaluation	
- Number of reports (monthly/Quarterly/Annual) 1	-
Information Management	-
FIMC Operated (National/Regional)	
PERSONNEL SERVICES	
- Number of Landing Sites Surveyed - Number of technical papers produced 3 3	
- Number of technical papers produced - Number of technical papers published - Number of research outputs presented in scientific conferences LEGAL AND ADVISORY SERVICES PERSONNEL SERVICES - Number of Legal and advisory services rendered - Number of fishery cases filed - Number of fishery cases filed - Number of fishery cases resolved	-
- Number of research outputs presented in scientific conferences LEGAL AND ADVISORY SERVICES - Number of Legal and advisory services rendered - Number of legal and advisory services rendered - Number of fishery cases filed 38	
Conferences LEGAL AND ADVISORY SERVICES	
Personnel Services	
- Number of fishery cases filed administrative criminal case	-
Administrative 38	-
- Number of fishery cases resolved administrative - Penalties collected (P'000) 759.425	-
Administrative	-
Detail of State St	-
Signature Sign	- '9 13,94'
FISHING GEAR/PARAPHERNALIA DISTRIBUTION 1,943 51	4,762
AQUACULTURE SUB-PROGRAM	- 1,994 - 1,994
FISHERIES PRODUCTION AND DISTRIBUTION 1,373 401 90 13 171 -	- 1,99 ² 52 2,07 ²
- Number of broodstocks maintained (pcs) - <td>2,07</td>	2,07
Fingerlings/Seed Stocks Production and Distribution 581 101 90 13 112 - 128	-
	965 965 965
- Number of fingerlings/seed stock produced (in M)	965
- Number of seaweed propagules distributed (kg) 10,298 7 - - 16 - 10	- 17
a. Number of seaweed propagules produced 10,298 7 - 16 - 10 - 10 - 10 - 10 - 10 - 10 - 10	- 11
- Number of seaweed nurseries established 5 5	-
- Number of seaweed culture laboratory maintained 1	-
- Number of mariculture parks maintained 4 785 300 - 31	1,08
- Number of Environmental Monitoring conducted 48 4	-
OPERATION AND MANAGEMENT OF PRODUCTION	
- Number of Technology Stations operated/maintained 3	-
- Number of hatcheries established/maintained 3	- 21
PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST 21 23 HARVEST FACILITIES	- 21
Establishment of Fishery On-Farm Equipment and Post-Harvest - 21 23	
Facilities - Number of other postharvest equipment distributed - 21	- 21
Establishment/maintenance & operation of Other Fishery-	
Related Infrastructure and Equipment - Number of Processing Plants maintained/operated 1	- 21
MARKET DEVELOPMENT SUB-PROGRAM 182 211 47 61 17 - 69 1	- 21
	- 2: - 2:
- Number of market Monitoring conducted 864	- 2:
- Number of market matching facilitated 4 23 45 - 7 16 15	- 22 - 22 - 66 676 66 676
Participation to Agri-Aqua Fairs and Exhibits 1	- 2: - 2: - 66 670
- Number of investment facilitated 1 1	- 2: - 2: - 66 676 66 676 - 569 569
- 1,039 260 101 199 7,950 138 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM	- 2: - 2: - 66 676 66 676 - 569 569

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)	PHYSICAL TARGET										
	2018 ACCOMPLISHMENT REPORT GRAND TOTAL										
PROGRAM /SUB PROGRAM/PERFORMANCE INDICATOR DESCRIPTION											
	Beneficiaries										
	No. of Units	Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total
Regulations and enforcement Activities		-	-	-	-	-	-	-	-	-	-
- Number of MCS and Patrol Vessels operated - Number of Fishery Protection and Law Enforcement Group deployed - Number of fishery law enforcement field operations conducted	8 1 494	- - -	-	-	-			- - -	- - -	-	
Biotoxin/HAB Monitoring		-	-	-	-	-	-	-	-	-	-
Number of Harmful Algal Bloom (HAB) monitoring conducted Number of Harmful Algal Bloom (HAB) laboratories maintained	60	-	-	-	-	-	-	-	-	-	-
QUALITY CONTROL AND INSPECTION		-	-	-	-	97	-	-	-	-	-
Monitoring and Inspection of Fishery Faclities - Number of fishery facilities and aquaculture farms monitored/inspected - Number of analysis conducted	105 200	-	-	-	-	97 97		-	-	-	-
- Number of Laboratories maintained/operated	1	_		_				_	_	_	_
QUARANTINE, REGISTRATION AND LICENSING		350	-	60	168	7,853	-	-	87	65	730
Permit Issuance		350	-	60	168	7,853	-	-	87	65	730
- Number of permits, licenses and accreditations issued		350	-	30	84	3,506	-	-	8	1	473
- Number of inspections conducted		689	260	30 41	84 31	4,347	-	-	79 51	64 7	257 1,079
COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT		009	200	41	31	-	-	-	51	/	1,079
 Number of LGUs assisted Number of sanctuaries monitored/assisted Number of AR modules deployed 	4 50 24	- - -	- - -	- - -	-			- - -	4 43 4	- 7 -	4 50 4
- Number of mangrove propagules planted (in	506.8	689	260	41	31	-	-	-	-	-	1,021
FISHERIES EXTENSION PROGRAM		1,382	993	299	266	189	-	-	2,587	1,849	7,376
EXTENSION SUPPORT, EDUCATION AND TRAINING		1,382 696	993 752	299 91	266 70	189 51	-	-	2,587 732	1,849 499	7,376
Provision of Training and Technical Assistance - Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	- 696	-	-	-	- 21		-	-	-	2,840
Number of training needs assessment conducted Number of trainings conducted	33	205	273	32	34	4	-	-	289	184	1,017
 Number of training materials distributed Number of technical assistance provided (incl. access 	1,021 526	205 286	273 206	32 27	34	43	-	-	289 154	184 131	1,017 806
to credit) Establishment of Technology Demonstrations	10	148	12	_	_	130	_	-	_	_	160
- Number of technology demonstrations established a. Aquaculture c. Post Harvest	10 285	148 148	12 12	-	-	130 120 10	-	- - -	-	-	160 160
Conduct of Information, Education and Communication (IEC) Activities		292	136	157	174	-	-	-	1,740	1,275	3,774
 Number of IEC materials developed/produced Number of IEC materials distributed Number of IEC activities conducted 	17 12,991 20		- 136 -	- 157 -	- 174 -	-	-	- - -	1,740 -	-	3,774 -
Strengthening Partnership with Stakeholders - No. of Fisherfolk Operations Center, FARMC PMC	1	246	93	51	-	-	-	-	115	75 -	602
- Number of FARMCs strengthened - Number of LGU technicians assisted FISHERIES POLICY PROGRAM	17 144	246	93	51 -	-	-			115	75 - -	602 -
FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS		-	-	-	-		-	-	-	-	-
Fisheries Data Updating - Number of fisheries data updated	6	-	-	-	-	-	-	-	-	-	-
TOTAL	0	6,017	1,995	550	545	8,396			3,832	3,272	16,211