

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)	PHYSICAL TARGET										
PROGRAM /SUB PROGRAM/PERFORMANCE INDICATOR DESCRIPTION	2018 TARGET (GAA)										
	No. of Units	Beneficiaries									
		Poor Fisherfolks (Male)	Poor Fisherfolks (Female)	Sr. Citizen (Male)	Sr. Citizen (Female)	Group	IP	PWD	Others (Male)	Others (Female)	Total
- Number of Fishery Protection and Law Enforcement Group deployed	1	-	-	-	-	-	-	-	-	-	-
- Number of fishery law enforcement field operations conducted	384	-	-	-	-	-	-	-	-	-	-
Biotoxin/HAB Monitoring											
- Number of Harmful Algal Bloom (HAB) monitoring conducted	60	-	-	-	-	-	-	-	-	-	-
- Number of Harmful Algal Bloom (HAB) laboratories maintained	1	-	-	-	-	-	-	-	-	-	-
QUALITY CONTROL AND INSPECTION											
Monitoring and Inspection of Fishery Facilities											
- Number of fishery facilities and aquaculture farms monitored/inspected	62	-	-	-	-	25	-	-	-	-	-
- Number of analysis conducted	200	-	-	-	-	-	-	-	-	-	-
- Number of Laboratories maintained/operated	1	-	-	-	-	-	-	-	-	-	-
QUARANTINE, REGISTRATION AND LICENSING											
Permit Issuance											
- Number of permits, licenses and accreditations issued	3,560	195	202	49	60	4,682	-	-	-	-	506
- Number of inspections conducted	4,531	195	202	49	60	2,552	-	-	-	-	506
COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT											
- Number of LGUs assisted	4	-	-	-	-	-	-	-	4	-	4
- Number of sanctuaries monitored/assisted	50	-	-	-	-	-	-	-	43	7	50
- Number of AR modules deployed	24	-	-	-	-	-	-	-	4	-	4
- Number of mangrove propagules planted (in	506.8	824	190	-	-	-	-	-	-	-	1,014
FISHERIES EXTENSION PROGRAM											
EXTENSION SUPPORT, EDUCATION AND TRAINING											
Provision of Training and Technical Assistance											
- Operation of Regional Fisheries Training Centers and Asian Fisheries Academy	1	692	772	37	74	300	3	3	498	301	2,380
- Number of training needs assessment conducted	4	-	-	-	-	-	-	-	-	-	-
- Number of trainings conducted	33	283	304	16	35	149	-	-	132	71	841
- Number of training materials distributed	990	283	304	16	35	149	-	-	132	71	841
- Number of technical assistance provided (incl. access to credit)	350	126	164	5	4	2	3	3	234	159	698
Establishment of Technology Demonstrations											
- Number of technology demonstrations established	295	148	12	-	-	130	-	-	-	-	160
a. Aquaculture	285	148	12	-	-	120	-	-	-	-	160
c. Post Harvest	10	-	-	-	-	10	-	-	-	-	-
Conduct of Information, Education and Communication (IEC) Activities											
- Number of IEC materials developed/produced	5	386	248	114	97	3,298	94	10	694	469	2,112
- Number of IEC materials distributed	8,015	386	248	114	97	3,298	94	10	694	469	2,112
- Number of IEC activities conducted	19	-	-	-	-	-	-	-	-	-	-
Strengthening Partnership with Stakeholders											
- No. of Fisherfolk Operations Center, FARMC PMC	1	380	108	5	3	-	5	3	114	106	724
- Number of FARMCs strengthened	17	380	108	5	3	-	5	3	44	32	580
- Number of LGU technicians assisted	144	-	-	-	-	-	-	-	70	74	144
FISHERIES POLICY PROGRAM											
FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS											
Fisheries Data Updating											
- Number of fisheries data updated	6	-	-	-	-	-	-	-	-	-	-
TOTAL		6,755	2,257	273	261	8,790	114	24	2,244	1,673	13,601