**BUREAU OF FISHERIES AND AQUATIC RESOURCES**
Regional Fisheries Office I
San Fernando City, La Union

**PROCUREMENT MONITORING REPORT**
As of June 30, 2019

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibilty Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Provision of Security and Protection Service for BFAR RFO I for CY 2019 | FAU | Competitive Bidding | 3-Dec-19 | 11-Dec-19 | 19-Dec-19 | 4-Jan-19 | 4-Jan-19 | 15-Jan-19 | 15-Jan.19 | 21-Jan-19 | January to December 2019 | January to December 2019 | GoP | 2,851,913.15 | 2,851,913.15 | | 2,462,867.60 | 2,462,867.60 | | Commission on Audit (COA), Philippine Chinese Chamber of Commerce Inc. (PCCI) La Union Chapter, Regional Fisherfolk Representative | Dec. 3, 2018 | | | | | | |
| 2 | Delivery of Materials for Gill Net | FPSSD | Competitive Bidding | 3-Dec-19 | 11-Dec-19 | 19-Dec-19 | 4-Jan-19 | 4-Jan-19 | 18-Jan-19 | 24-Jan-19 | 25-Jan-19 | 28-Feb-19 | 28-Feb-19 | GoP | 1,740,000.00 | 1,740,000.00 | | 1,578,574.00 | 1,578,574.00 | | | | | | | | | |
| 3 | Delivery of Materials for Hook and Line | FPSSD | Competitive Bidding | 3-Dec-19 | 11-Dec-19 | 19-Dec-19 | 4-Jan-19 | 4-Jan-19 | 18-Jan-19 | 24-Jan-19 | 25-Jan-19 | 28-Feb-19 | 28-Feb-19 | GoP | 1,120,000.00 | 1,120,000.00 | | 1,001,414.00 | 1,001,414.00 | | | | | | | | | |
| 4 | Delivery of Feeds for TechnoDemo Projects | FPSSD | Competitive Bidding | 3-Dec-19 | 18-Jan-19 | 1-Feb-19 | 13-Feb-19 | 13-Feb-19 | 28-Feb-19 | 12-Mar-19 | 12-Mar-19 | June to October 2019 | June to October 2019 | GoP | 2,584,200.00 | 2,584,200.00 | | 2,404,086.00 | 2,404,086.00 | | | | | | | | | |
| 5 | Delivery of Materials for Techno Demo Projects | FPSSD | Competitive Bidding | 3-Dec-19 | 11-Dec-19 | 19-Dec-19 | 4-Jan-19 | 4-Jan-19 | 21-Jan-19 | 25-Jan-19 | 25-Jan-19 | 28-Feb-19 | 28-Feb-19 | GoP | 2,071,060.00 | 2,071,060.00 | | 1,405,557.00 | 1,405,557.00 | | | | | | | | | |
| 6 | Procurement of Goods for the Delivery of One (1) Unit Refrigerated Van | FPSSD FPMMU | Competitive Bidding | 3-Dec-19 | 11-Dec-19 | 19-Dec-19 | 4-Jan-19 | 4-Jan-19 | 30-May-19 | 10-Jun-19 | 10-Jun-19 | 20-Sep-19 | 20-Sep-19 | GoP | 3,000,000.00 | | 3,000,000.00 | 2,975,690.00 | | 2,975,690.00 | | | | | | | | |
| 7 | Fabrication and Delivery of Fiberglass Motorized Fishing Boat | FPSSD | Competitive Bidding | 3-Dec-19 | 3-Dec-19 | 10-Jan-19 | 23-Jan-19 | 23-Jan-19 | 1-Feb-19 | 1-Feb-19 | 26-Feb-19 | 13-May-19 | 13-May-19 | GoP | 2,100,000.00 | 2,100,000.00 | | 2,007,230.00 | 2,007,230.00 | | | | | | | | | |
| 8 | Fabrication and Delivery of Payao Project | FPSSD | Competitive Bidding | 3-Dec-19 | 3-Dec-19 | 10-Jan-19 | 23-Jan-19 | 23-Jan-19 | 1-Feb-19 | 4-Mar-19 | 5-Mar-19 | 14-May-19 | 14-May-19 | GoP | 1,800,000.00 | 1,800,000.00 | | 1,800,000.00 | 1,800,000.00 | | | | | | | | | |
| 9 | Fabrication and Setting / Deployment of Concrete Artificial Reef | FMSED | Competitive Bidding | 3-Dec-19 | 3-Dec-19 | 10-Jan-19 | 23-Jan-19 | 23-Jan-19 | 1-Feb-19 | 4-Mar-19 | 5-Mar-19 | 14-May-19 | 14-May-19 | GoP | 1,020,000.00 | 1,020,000.00 | | 1,020,000.00 | 1,020,000.00 | | | | | | | | | |
| | **BFAR RFO I Supplies** | | | | | | | | | | | | | | | | | | | | N/A | N/A | N/A | N/A | N/A | N/ | | |
| 10 | Office Supplies | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | 31-Jan-19 | 1-Feb-19 | 1-Feb-19 | 1-Feb-19 | 12-Feb-19 | 12-Feb-19 | GoP | 700,000.00 | 700,000.00 | | 466,815.00 | 466,815.00 | | | | | | | | | |
| 11 | Janitorial Supplies | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | 31-Jan-19 | 1-Feb-19 | 1-Feb-19 | 1-Feb-19 | 12-Feb-19 | 12-Feb-19 | GoP | 500,000.00 | 500,000.00 | | 481,845.00 | 481,845.00 | | | | | | | | | |
| 12 | IT supplies/consumables | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | 31-Jan-19 | 1-Feb-19 | 1-Feb-19 | 1-Feb-19 | 12-Feb-19 | 12-Feb-19 | GoP | 950,000.00 | 950,000.00 | | 884,940.00 | 884,940.00 | | | | | | | | | |
| 13 | Supplies/equipment for official use of BFARRFO 1 for the mini Conference Room of the Regional Director | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | 31-Jan-19 | 1-Feb-19 | 1-Feb-19 | 1-Feb-19 | 12-Feb-19 | 12-Feb-19 | GoP | 60,000.00 | 60,000.00 | | 59,840.00 | 59,840.00 | | | | | | | | | |
| 14 | Meals and snacks during the value for money audit of COA in Region 1. | FAU | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 1-Feb-19 | 4-Feb-19 | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | | | | | | | | |
| 15 | Purified drinking water for the BFAR FROI consumption for CY 2019 | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | N/A | 1-Feb-19 | 4-Feb-19 | N/A | N/A | N/A | GoP | 30,000.00 | 30,000.00 | | 30,000.00 | 30,000.00 | | | | | | | | | |
| 16 | 3 Airocon unit with installation - 3rd flor BFAR RFO I | FAU | Shopping | N/A | 24-Jan-19 | N/A | N/A | N/A | 1-Feb-19 | 4-Feb-19 | N/A | N/A | N/A | GoP | 250,000.00 | 250,000.00 | | 249,000.00 | 249,000.00 | | | | | | | | | |
| 17 | Catering services for the Salamat mabuhay program | FAU | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 22-Mar-19 | 22-Mar-19 | N/A | N/A | N/A | GoP | 16,000.00 | 16,000.00 | | 16,000.00 | 16,000.00 | | | | | | | | | |
| 18 | Catering services for the conduct of various bidding process | FAU | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 22-Mar-19 | 25-Mar-19 | N/A | N/A | N/A | GoP | 50,000.00 | 50,000.00 | | 50,000.00 | 50,000.00 | | | | | | | | | |
| 19 | Catering services for the conduct of Regional Management Meetings for the 2nd Quarter of 2019 | FAU | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | N/A | 22-Mar-19 | 25-Mar-19 | N/A | N/A | N/A | GoP | 90,000.00 | 90,000.00 | | 90,000.00 | 90,000.00 | | | | | | | | | |
| 20 | Labor and Materials for reproduction and framing of certificates and stickers | FAU | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 22-Jan-19 | N/A | N/A | N/A | GoP | 22,650.00 | 22,650.00 | | 22,650.00 | 22,650.00 | | | | | | | | | |
| 21 | Air Conditioning Unit Repair | FAU | Shopping | N/A | 25-Jan-19 | N/A | N/A | 4-Feb-19 | 6-Feb-19 | 7-Feb-19 | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | 39,000.00 | 39,000.00 | | | | | | | | | |
| 22 | Toner and Drum Cartridge | FAU | Shopping | N/A | 29-Apr-19 | N/A | N/A | 6-May-19 | 7-May-19 | 8-May-19 | N/A | N/A | N/A | GoP | 191,800.00 | 191,800.00 | | 191,800.00 | 191,800.00 | | | | | | | | | |
| 23 | Supplies (ink, toner, drum, etc.) | FAU | Shopping | N/A | 6-May-19 | N/A | N/A | 14-May-19 | 15-May-19 | 16-May-19 | N/A | N/A | N/A | GoP | 850,000.00 | 850,000.00 | | 837,076.00 | 837,076.00 | | | | | | | | | |
| 24 | Janitorial Supplies to be officially used at BFAR RFO I Regional Office and Satellite stations for CY 2019 | FAU | Shopping | N/A | 23-May-19 | N/A | N/A | 30-May-19 | 31-May-19 | 3-Jun-19 | N/A | N/A | N/A | GoP | 200,000.00 | 200,000.00 | | 99,139.00 | 99,139.00 | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 25 | Office Supplies to be officially used at BFAR RFO I Regional Office and Satellite stations for CY 2019 | FAU | Shopping | N/A | 23-May-19 | N/A | N/A | 30-May-19 | 31-May-19 | 3-Jun-19 | N/A | N/A | N/A | GoP | 400,000.00 | 400,000.00 | | 229,970.00 | 229,970.00 | | | | | | | | | |
| 26 | Catering Services for the conduct of Regional Management Staff Meetings for the 3rd Quarter of 2019 | FAU | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 17-Jun-19 | 24-Jun-19 | 25-Jun-19 | N/A | N/A | N/A | GoP | 90,000.00 | 90,000.00 | | 90,000.00 | 90,000.00 | | | | | | | | | |
| 27 | Accommodation for six (6) participants - 11th Annual National Convention of GFIMC | FAU | NP-53.10 Lease of Real Property and | N/A | N/A | N/A | N/A | 17-Jun-19 | 24-Jun-19 | 25-Jun-19 | N/A | N/A | N/A | GoP | 32,000.00 | 32,000.00 | | 32,000.00 | 32,000.00 | | | | | | | | | |
| 28 | Supplies for official use at the Quarantine and Inspection Officers during their duties for CY 2019 | FIQS | Shopping | N/A | N/A | N/A | N/A | 11-Feb-19 | 18-Feb-19 | 19-Feb-19 | N/A | N/A | N/A | GoP | 51,000.00 | 51,000.00 | | 47,800.00 | 47,800.00 | | | | | | | | | |
| 29 | Surface sampler, access sampler and water sampler used during the inspection of fishery establishment for CY 2019 | FIQS | Shopping | N/A | N/A | N/A | N/A | 24-Jan-19 | 31-Jan-19 | 1-Feb-19 | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | | 56,125.44 | 56,125.44 | | | | | | | | | |
| 30 | Catering Services for the conduct of Orientation on FAO 233 to PFOs and Quarantine Officers | FIQS | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | | | | N/A | N/A | N/A | GoP | 5,600.00 | 5,600.00 | | 5,600.00 | 5,600.00 | | | | | | | | | |
| 31 | Supplies for Mangrove Population Enhancement Project | FMRED | NP-53.9 - Small Value Procurement | N/A | 28-Dec-19 | N/A | N/A | 10-Jan-19 | 14-Jan-19 | 15-Jan-19 | N/A | N/A | N/A | GoP | 183,000.00 | 183,000.00 | | 181,800.00 | 181,800.00 | | | | | | | | | |
| 32 | Mangrove Propagules for Mangrove Population Enhancement Project | FMRED | NP-53.9 - Small Value Procurement | N/A | 28-Dec-19 | N/A | N/A | 10-Jan-19 | 14-Jan-19 | 15-Jan-19 | N/A | N/A | N/A | GoP | 357,000.00 | 357,000.00 | | 357,000.00 | 357,000.00 | | | | | | | | | |
| 33 | Construcation and Deployment of Fiberglass float with solar-powered blinker | FMRED | NP-53.9 - Small Value Procurement | N/A | 28-Dec-19 | N/A | N/A | 10-Jan-19 | 14-Jan-19 | 15-Jan-19 | N/A | N/A | N/A | GoP | 104,000.00 | 104,000.00 | | 104,000.00 | 104,000.00 | | | | | | | | | |
| 34 | Meals and snacks use during the conduct of Quarterly Meeting with CFV/GL Holders | FMRED | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 24-Jun-19 | 25-Jun-19 | 25-Jun-19 | N/A | N/A | N/A | GoP | 48,000.00 | 48,000.00 | | 36,000.00 | 36,000.00 | | | | | | | | | |
| 35 | Catering Services served during the conduct of IFM Planning at La Union | FMRED | NP-53.9 - Small Value Procurement | N/A | N/A | N/A | N/A | 24-Jun-19 | 25-Jun-19 | 25-Jun-19 | N/A | N/A | N/A | GoP | 96,000.00 | 96,000.00 | | 24,000.00 | 24,000.00 | | | | | | | | | |
| 36 | Preserving jar/bottle and formalin use for all LISCENSED fish examiners in the Region | FMRED | NP-53.9 - Small Value Procurement | N/A | 11-Feb-19 | N/A | N/A | 18-Feb-19 | 19-Feb-19 | 20-Feb-19 | N/A | N/A | N/A | GoP | 35,160.00 | 35,160.00 | | 13,800.00 | 13,800.00 | | | | | | | | | |
| 37 | Labor and materials for the maintenance of RP Vehicle BO M709 | FMRED | NP-53.9 - Small Value Procurement | N/A | 22-Mar-19 | N/A | N/A | 29-Mar-19 | 1-Apr-19 | 2-Apr-19 | N/A | N/A | N/A | GoP | 11,450.00 | 11,450.00 | | 11,450.00 | 11,450.00 | | | | | | | | | |
| 38 | Labor and materials use for RP Vehicle SBG 128 | FMRED | NP-53.9 - Small Value Procurement | N/A | 11-Feb-19 | N/A | N/A | 18-Feb-19 | 19-Feb-19 | 20-Feb-19 | N/A | N/A | N/A | GoP | 18,000.00 | 18,000.00 | | 18,000.00 | 18,000.00 | | | | | | | | | |
| 39 | IMI Paddle Holster(gray) JR Belt (black) | FMRED | NP-53.9 - Small Value Procurement | N/A | 160May-19 | N/A | N/A | 23-May-19 | 24-May-19 | 27-May-19 | N/A | N/A | N/A | GoP | 35,000.00 | 35,000.00 | | 31,500.00 | 31,500.00 | | | | | | | | | |
| 40 | Labor and materials for the rehabilitation of storage area for confiscation of fishing gears and other paraphernalia | FMRED | NP-53.9 - Small Value Procurement | N/A | 06-May-19 | N/A | N/A | 14-May-19 | 15-May-19 | 16-May-19 | N/A | N/A | N/A | GoP | 164,733.35 | 164,733.35 | | 163,901.70 | 163,901.70 | | | | | | | | | |
| 41 | Supplies/Equipments to be officially use in the analysis of water samples in Fish Health Laboratory | FPSD | NP-53.9 - Small Value Procurement | N/A | 29-Apr-19 | N/A | N/A | 2-May-19 | 3-May-19 | 6-May-19 | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | 38,940.00 | 38,940.00 | | | | | | | | | |
| 42 | Supplies to be officially use in Fish Health Laboratory, Dagupan City | FPSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 37,000.00 | 37,000.00 | | 36,500.00 | 36,500.00 | | | | | | | | | |
| 43 | Laboratory services for the analysis of water and sediment samples including metal preparation (sediment) collected at 4 sites (Narvacan, Sto. Tomas, Rosario, and Sual) | FPSD | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 65,000.00 | 65,000.00 | | 52,100.00 | 52,100.00 | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 44 | Agricultural supplies and materials for Post Harvest Smokehouse and Coolbox) | FPSSD | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 565,000.00 | 565,000.00 | | 519,320.00 | 519,320.00 | | | | | | | | | |
| 45 | Agricultural Supplies for Seaweeds Culture Laboratory at Alaminos City, Pangasinan | FPSSD | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 25,000.00 | 25,000.00 | | 24,820.00 | 24,820.00 | | | | | | | | | |
| 46 | Delivery of supplies for RSN boat maintenance and operation | FPSSD | NP-53.9 - Small Value Procurement | N/A | 04-Mar-19 | N/A | N/A | 11-Mar-19 | 12-Mar-19 | 13-Mar-19 | N/A | N/A | N/A | GoP | 26,048.00 | 26,048.00 | | 26,010.00 | 26,010.00 | | | | | | | | | |
| 47 | Delivery of supplies for RSN boat maintenance and operation | FPSSD | NP-53.9 - Small Value Procurement | N/A | 04-Mar-19 | N/A | N/A | 11-Mar-19 | 12-Mar-19 | 13-Mar-19 | N/A | N/A | N/A | GoP | 56,400.00 | 56,400.00 | | 56,400.00 | 56,400.00 | | | | | | | | | |
| 48 | Eco-bag with BFAR 1 logo (medium size) during the conduct of quarterly Fishery Industry Stakeholders Forum | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 12,750.00 | 12,750.00 | | 11,250.00 | 11,250.00 | | | | | | | | | |
| 49 | Delivery of supplies for Post Harvest Technology cum Livelihood Project under Gender and Development (GAD) Program for Ten (10) new association | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 220,000.00 | 220,000.00 | | 220,000.00 | 220,000.00 | | | | | | | | | |
| 50 | Labor and materials for the fabrication and delivery of 270 units seaweed trays for implementation of Municipal Seaweed Nursery | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 83,460.00 | 83,460.00 | | 82,350.00 | 82,350.00 | | | | | | | | | |
| 51 | Labor and materials for the maintenance and change oil (70,000kms) of RP Vehicle NS2300 | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 18,500.00 | 18,500.00 | | 18,500.00 | 18,500.00 | | | | | | | | | |
| 52 | Supplies during the conduct of Agri-Aqua Trade Fairs and exhibits | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 10,045.00 | 10,045.00 | | 10,045.00 | 10,045.00 | | | | | | | | | |
| 53 | Catering services during the conduct of Quarterly Market Matching activity at la Union | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 48,000.00 | 48,000.00 | | 24,000.00 | 24,000.00 | | | | | | | | | |
| 54 | Catering services and hall rental/leasing during the conduct of Quarterly Fishery Industry Stakeholders Forum | FPSSD | NP-53.10 Lease of Real Property and Venue | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 380,000.00 | 380,000.00 | | 72,000.00 | 72,000.00 | | | | | | | | | |
| 55 | Tarpaulin use during the conduct of Quarterly Fishery Industry Stakeholders Forum | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 1,500.00 | 1,500.00 | | 3,999.00 | 3,999.00 | | | | | | | | | |
| 56 | Tarpaulin, cloth, cooler box, ice block, plastic box, foldable chair, and air cooler use during the conduct of Agri-Aqua Trade Fairs and Exhibits. | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 27,250.00 | 27,250.00 | | 27,150.00 | 27,150.00 | | | | | | | | | |
| 57 | Delivery of supplies use in the Provision of Post Harvest Equipment/materials for 4 Province in the Region. | FPSSD | NP-53.9 - Small Value Procurement | N/A | 04-Mar-19 | N/A | N/A | 11-Mar-19 | 13-Mar-19 | 13-Mar-19 | N/A | N/A | N/A | GoP | 181,000.00 | 181,000.00 | | 160,001.00 | 160,001.00 | | | | | | | | | |
| 58 | Labor and materials for the repair of laboratory in FHL Dagupan | FPSSD | NP-53.9 - Small Value Procurement | N/A | 17-Jun-19 | N/A | N/A | 20-Jun-19 | 24-Jun-19 | 24-Jun-19 | N/A | N/A | N/A | GoP | 155,000.00 | 155,000.00 | | 150,000.00 | 150,000.00 | | | | | | | | | |
| 59 | SCOTIA, Rapid Testing for PSP Toxin Analysis | FPSSD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 145,000.00 | 145,000.00 | | 144,999.96 | 144,999.96 | | | | | | | | | |
| 60 | 1Q Plus AHPND and WSSV Test Kit | FPSSD | NP-53.9 - Small Value Procurement | N/A | 24-Jan-19 | N/A | N/A | 31-Jan-19 | 4-Mar-19 | 4-Mar-19 | N/A | N/A | N/A | GoP | 215,000.00 | 215,000.00 | | 192,000.00 | 192,000.00 | | | | | | | | | |
| 61 | Delivery of spat collector for the implementation of Technodemo Project on Shellfish culture | FPSSD-ARD | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 825,000.00 | 825,000.00 | | 825,000.00 | 825,000.00 | | | | | | | | | |

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 62 | Delivery of fingerlings for the implementation of Technodemo Project on Aquasilviculture | FPSSD | NP-53.9 - Small Value Procurement | N/A | 28-Dec-18 | N/A | N/A | 10-Jan-19 | 14-Jun-19 | 14-Jun-19 | N/A | N/A | N/A | GoP | 300,000.00 | 300,000.00 | | 696,750.00 | 696,750.00 | | | | | | | | | |
| 63 | Delivery of fingerlings for marine cage IMTA | FPSSD-AND | NP-53.9 - Small Value Procurement | N/A | 11-Feb-19 | N/A | N/A | 18-Feb-19 | 19-Feb-19 | 20-Feb-19 | N/A | N/A | N/A | GoP | 576,000.00 | 576,000.00 | | | | | | | | | | | | |
| 64 | Agricultural Supplies for the maintenance of Technodemo (Broodstock Development) at MZP Sto. Tomas | FPSSD/RFATDEC | NP-53.9 - Small Value Procurement | N/A | 28-Dec-18 | N/A | N/A | 10-Jan-19 | 14-Jun-19 | 14-Jun-19 | N/A | N/A | N/A | GoP | 190,200.00 | 190,200.00 | | 172,578.40 | 172,578.40 | | | | | | | | | |
| 65 | Printing of 800 copies Lambat Newsletter for dissemination of programs and projects | INFO | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 154,000.00 | 154,000.00 | | 154,000.00 | 154,000.00 | | | | | | | | | |
| 66 | Labor and materials in the printing installation of Advocacy Material | INFO | NP-53.9 - Small Value Procurement | N/A | 25-Jan-19 | N/A | N/A | 4-Feb-19 | 5-Feb-19 | 5-Feb-19 | N/A | N/A | N/A | GoP | 92,000.00 | 92,000.00 | | 89,700.00 | 89,700.00 | | | | | | | | | |
| 67 | Labor and materials for the printing, construction and installation of Billboards (2m x 1.5m) back to back printing using flatsheet with steel frame and steel pipe stand with cement base (1.85m height) | INFO | NP-53.9 - Small Value Procurement | N/A | 25-Jan-19 | N/A | N/A | 4-Feb-19 | 5-Feb-19 | 5-Feb-19 | N/A | N/A | N/A | GoP | 213,000.00 | 213,000.00 | | 211,500.00 | 211,500.00 | | | | | | | | | |
| 68 | Printing of aquatic wildlife species poster | INFO | NP-53.9 - Small Value Procurement | N/A | 25-Jan-19 | N/A | N/A | 4-Feb-19 | 5-Feb-19 | 5-Feb-19 | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | 38,900.00 | 38,900.00 | | | | | | | | | |
| 69 | Labor and materials for the repair and maintenance of RP Vehicle Rax253 | PFO-LA UNION | NP-53.9 - Small Value Procurement | N/A | 28-Dec-18 | N/A | N/A | 10-Jan-19 | 14-Jun-19 | 14-Jun-19 | N/A | N/A | N/A | GoP | 60,000.00 | 60,000.00 | | 59,000.00 | 59,000.00 | | | | | | | | | |
| 70 | Repair and maintenance of RP NR 7691 | PFO-PANGASINAN | NP-53.9 - Small Value Procurement | N/A | 28-Dec-18 | N/A | N/A | 10-Jan-19 | 14-Jun-19 | 14-Jun-19 | N/A | N/A | N/A | GoP | 72,000.00 | 72,000.00 | | 60,175.00 | 60,175.00 | | | | | | | | | |
| 71 | Agricultural supplies for Techno Demo Projects | PFO-PANGASINAN | NP-53.9 - Small Value Procurement | N/A | | N/A | N/A | | | | N/A | N/A | N/A | GoP | 125,000.00 | 125,000.00 | | 124,390.00 | 124,390.00 | | | | | | | | | |
| 72 | Catering Services for the workshops / meetings and consultations in celebration of Womens Month for CY 2019 | PMES | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 87,000.00 | 87,000.00 | | 87,000.00 | 87,000.00 | | | | | | | | | |
| 73 | Catering Services for the conduct of workshops / meetings and consulation for 1st Quarter of CY 2019 | PMES | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 202,500.00 | 202,500.00 | | 50,000.00 | 50,000.00 | | | | | | | | | |
| 74 | Catering services for the conduct of workshops etc for fisheries data updating | PMES | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 22-Jan-19 | 23-Jan-19 | N/A | N/A | N/A | GoP | 133,000.00 | 133,000.00 | | 28,000.00 | 28,000.00 | | | | | | | | | |
| 75 | Agricultural supplies to be used in broodstock maintenance and fingerling production of tilapia, carp, catfish and ornamental fish at BFAR-RFATDeC, Paoay for CY 2019 | RFATDEC-PAOAY | NP-53.9 - Small Value Procurement | N/A | 11-Feb-19 | N/A | N/A | 18-Feb-19 | 19-Feb-19 | 19-Feb-19 | N/A | N/A | N/A | GoP | 288,840.00 | 288,840.00 | | 286,933.00 | 286,933.00 | | | | | | | | | |
| 76 | Labor and materials for the upgrading of Tilapia Hatchery | RFATDEC-PAOAY | NP-53.9 - Small Value Procurement | N/A | 20-Mar-19 | N/A | N/A | 27-Mar-19 | 28-Mar-19 | 29-Mar-19 | N/A | N/A | N/A | GoP | 230,000.00 | 230,000.00 | | 227,374.70 | 227,374.70 | | | | | | | | | |
| 77 | Catering Services during the conduct of Regional (FARMC STRENGTHENING) | RPT & FCD | NP-53.9 - Small Value Procurement | N/A | 11-Mar-19 | N/A | N/A | 18-Mar-19 | 19-Mar-19 | 20-Mar-19 | N/A | N/A | N/A | GoP | 80,000.00 | 80,000.00 | | 80,000.00 | 80,000.00 | | | | | | | | | |
| 78 | Catering Services for the conduct of various training in Aquaculture for 3 days/training | RPT & FCD | NP-53.9 - Small Value Procurement | N/A | 11-Mar-19 | N/A | N/A | 18-Mar-19 | 19-Mar-19 | 20-Mar-19 | N/A | N/A | N/A | GoP | 202,500.00 | 202,500.00 | | 202,500.00 | 202,500.00 | | | | | | | | | |
| 79 | Catering Services for the conduct of various training in Aquaculture for 3 days/training | RPT & FCD | NP-53.9 - Small Value Procurement | N/A | 11-Mar-19 | N/A | N/A | 18-Mar-19 | 19-Mar-19 | 20-Mar-19 | N/A | N/A | N/A | GoP | 162,000.00 | 162,000.00 | | 162,000.00 | 162,000.00 | | | | | | | | | |

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 79 | Catering Services for the conduct of various training in Aquaculture for 3 days/training | RFT & FCD | NP-53.9 - Small Value Procurement | N/A | 11-Mar-19 | N/A | N/A | 18-Mar-19 | 19-Mar-19 | 20-Mar-19 | N/A | N/A | N/A | GoP | 162,000.00 | 162,000.00 | | 162,000.00 | 162,000.00 | | | | | | | | | |
| 80 | Catering services (meals and snacks) for the conduct of Post Harvest Training for the fisherfolk beneficiaries in Ilocos Sur | RFT & FCD | NP-53.9 - Small Value Procurement | N/A | 11-Mar-19 | N/A | N/A | 18-Mar-19 | 19-Mar-19 | 20-Mar-19 | N/A | N/A | N/A | GoP | 81,000.00 | 81,000.00 | | 81,000.00 | 81,000.00 | | | | | | | | | |
| 81 | Van Hire for 30 passengers | RFT & FCD | NP-53.9 - Small Value Procurement | N/A | 29-Apr-19 | N/A | N/A | 6-May-19 | 7-May-19 | 8-May-19 | N/A | N/A | N/A | GoP | 48,000.00 | 48,000.00 | | 47,400.00 | 47,400.00 | | | | | | | | | |
| 82 | Lease of venue and Van hire for the conduct of Field Visit of National Fisherfolk Director 2019 | RFT & FCD | NP-53.10 Lease of Real Property and Venue | N/A | 29-Apr-19 | N/A | N/A | 6-May-19 | 7-May-19 | 8-May-19 | N/A | N/A | N/A | GoP | 91,000.00 | 91,000.00 | | 36,137.00 | 36,137.00 | | | | | | | | | |
| 83 | Evolis High Trust(YMCKO Ribbon Cassette) | RFIMC | Shopping | N/A | 23-May-19 | N/A | N/A | 30-May-19 | 3-Jun-19 | 3-Jun-19 | N/A | N/A | N/A | GoP | 40,000.00 | 40,000.00 | | 15,200.00 | 15,200.00 | | | | | | | | | |
| 84 | Labor and materials for the replacement of Stanchion Post of Two (2) Units 4x5 meters x 5 meters HDPE Square Cage at Carias Island Satellite Station, Pangasinan | RMATDEC-LUCAP | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 24-Jan-19 | 24-Jan-19 | N/A | N/A | N/A | GoP | 600,000.00 | 600,000.00 | | 595,000.00 | 595,000.00 | | | | | | | | | |
| 85 | Materials for the operation of multi-species fish and Invertibrates Breeding and Hatchery | RMATDEC-LUCAP | NP-53.9 - Small Value Procurement | N/A | 23-May-19 | N/A | N/A | 30-May-19 | 30-May-19 | 31-May-19 | N/A | N/A | N/A | GoP | 122,600.00 | 122,600.00 | | 103,050.00 | 103,050.00 | | | | | | | | | |
| 86 | Supplies for the operation of Siganid and Sea cucumber hatchery at RMATDEC-Lucap, Alaminos City, Pangasinan | RMATDEC-LUCAP | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 21-Jan-19 | 22-Jan-19 | N/A | N/A | N/A | GoP | 694,000.00 | 694,000.00 | | 635,400.00 | 635,400.00 | | | | | | | | | |
| 87 | Feeds for Broodstock Development & Maintenance at Carias Island Satellite Station | RMATDEC-LUCAP | NP-53.9 - Small Value Procurement | N/A | 14-Jan-19 | N/A | N/A | 21-Jan-19 | 21-Jan-19 | 22-Jan-19 | N/A | N/A | N/A | GoP | 227,000.00 | 227,000.00 | | 180,990.00 | 180,990.00 | | | | | | | | | |
| 88 | Construction of Satellite Hatcheries in Region 1 | RMATDEC-LUCAP | Competitive Bidding | 3-Dec-19 | 22-Mar-19 | 2-Apr-19 | n/a | 15-Apr-19 | 20-May-19 | 20-May-19 | 31-May-19 | Ongoing | Ongoing | GoP | 3,000,000.00 | 3,000,000.00 | | 2,838,224.75 | 2,838,224.75 | | COA, Regional Fisherfolk Representative, Philippine Institute of Civil Engineers (PICE) La Union Chapter | | | | | | | |
| | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | **35,207,159.50** | **32,207,159.50** | **3,000,000.00** | | | | | | | | | | |
| | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | **31,565,058.55** | | | **29,102,190.95** | **26,126,500.95** | **2,975,690.00** | | | | | | | | |
| | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | **3,642,100.95** | | | | | | | | | | | | | |

**ON-GOING PROCUREMENT ACTIVITIES**

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Repair and Maintenance of BFAR RFO 1 Patrol Boat | FMRED | NP-53.9 - Small Value Procurement | N/A | 17-Jul-19 | N/A | N/A | 17-Jul-19 | | | | | | GoP | 900,000.00 | 900,000.00 | | | | | | | | | | | | |
| 2 | Improvement of ENGAS Server and BFAR RFO 1 Web server | FAU | Shopping | N/A | 07-Jul-19 | N/A | N/A | 14-Jul-19 | | | | | | GoP | 700,000.00 | 700,000.00 | | | | | | | | | | | | |
| 3 | Materials for the maintenance of BFAR RFO 1 Patrol Boat | FMRED | NP-53.9 - Small Value Procurement | N/A | 05-Jul-19 | N/A | N/A | 12-Jul-19 | | | | | | GoP | 518,277.00 | 518,277.00 | | | | | | | | | | | | |
| 4 | Laboratory Equipment (4 units Portable Hydrogen Sulfide (H2S)) | FPSSD | NP-53.9 - Small Value Procurement | N/A | 04-Jul-19 | N/A | N/A | 12-Jul-19 | | | | | | GoP | 180,000.00 | | 180,000.00 | | | | | | | | | | | |
| 5 | Weighing Scale | NSAP | NP-53.9 - Small Value Procurement | N/A | 04-Jul-19 | N/A | N/A | 12-Jul-19 | | | | | | GoP | 82,500.00 | | 82,500.00 | | | | | | | | | | | |
| 6 | Laboratory Supplies | FPSSD | NP-53.9 - Small Value Procurement | N/A | 03-Jul-19 | N/A | N/A | 10-Jul-19 | | | | | | GoP | 148,000.00 | 148,000.00 | | | | | | | | | | | | |
| 7 | BFAR RFO 1 Office Appliances and Equipment | FAU | Shopping | N/A | 18-Jun-19 | N/A | N/A | 21-Jun-19 | | | | | | GoP | 155,000.00 | 155,000.00 | | | | | | | | | | | | |

| Code (UACS/ PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion/ Acceptance (If applicable) | |
| 9 | Operation and Maintenance of BFAR RFO I Patrol Boat | FMRED | NP-53.9 - Small Value Procurement | N/A | 18-Jun-19 | N/A | N/A | 21-Jun-19 | | | | | | GoP | 786,900.00 | 786,900.00 | | | | | | | | | | | | |
| 10 | Reagents for Salt Water Aquaculture Test Kit | FPSSD | NP-53.9 - Small Value Procurement | N/A | 12-Jun-19 | N/A | N/A | 21-Jun-19 | | | | | | GoP | 99,000.00 | 99,000.00 | | | | | | | | | | | | |
| 11 | Delivery of Feeds for RFATDEC Broodstock Development | RFATDEC-PAOAY | NP-53.9 - Small Value Procurement | N/A | 07-Jun-19 | N/A | N/A | 14-Jun-19 | | | | | | GoP | 481,500.00 | 481,500.00 | | | | | | | | | | | | |
| 12 | Fabrication and Delivery of Materials for Seaweed Culture Laboratory | FPSSD | NP-53.9 - Small Value Procurement | N/A | 23-May-19 | N/A | N/A | 30-May-19 | | | | | | GoP | 50,000.00 | 50,000.00 | | | | | | | | | | | | |
| 13 | Calibration and maintenance of Laboratory Equipment | FPSSD | NP-53.9 - Small Value Procurement | N/A | 23-May-19 | N/A | N/A | 30-May-19 | | | | | | GoP | 90,000.00 | 90,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | **Total** | **4,278,236.70** | **4,015,736.70** | **262,500.00** | | | | | | | | | | | |

Prepared by:

**REGINA S. VALDEZ**
Head, BAC Secretariat

Recommended for Approval by:

**GIRLY G. DELA PEÑA**
Chairperson, BAC

**APPROVED:**

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Regional Director/HOPE