

PREXC	2021 GAA LEVEL		
	PS	MOOE	TOTAL
GENERAL ADMINISTRATION AND SUPPORT	7,239	9,960	17,199
General Management and Supervision	5,389	9,960	15,349
Region 1	5,389	9,960	15,349
Administration of Personnel Benefits	1,850	-	1,850
Region 1	1,850		1,850
SUPPORT TO OPERATIONS	-	3,692	3,692
Development of Organizational Policies, Plans and	-	2,533	2,533
Region 1		2,533	2,533
Research and Development	-	-	-
Region 1		-	-
Legal and Advisory Services	-	1,159	1,159
Region 1		1,159	1,159
OPERATIONS	34,466	71,010	105,476
FISHERIES DEVELOPMENT PROGRAM	12,906	23,651	36,557
CAPTURE FISHERIES SUB-PROGRAM	-	3,392	3,392
Fishing Gear/Paraphernalia Distribution	-	3,392	3,392
Region 1		3,392	3,392
AQUACULTURE SUB-PROGRAM	7,331	17,976	25,307
Fisheries Production and Distribution	7,331	9,822	17,153
Region 1	7,331	9,822	17,153
Operation and Management of Production Facilities	-	8,154	8,154
Region 1		8,154	8,154
POST-HARVEST SUB-PROGRAM	-	1,175	1,175
Provision of Fishery on-Farm/post-harvest equipment	-	1,175	1,175
Region 1		1,175	1,175
MARKET DEVELOPMENT SUB-PROGRAM	5,575	1,108	6,683
Market Development Services	5,575	1,108	6,683
Region 1	5,575	1,108	6,683
FISHERIES REGULATORY AND LAW ENFORCEMENT	18,372	22,533	40,905
Monitoring, Control and Surveillance	1,983	9,536	11,519
Region 1	1,983	9,536	11,519
Quality Control and Inspection	2,713	1,679	4,392
Region 1	2,713	1,679	4,392
Quarantine, Registration and Licensing	5,333	2,678	8,011
Region 1	5,333	2,678	8,011
Coastal and Inland Fisheries Resource Mngt	8,343	8,640	16,983
Region 1	8,343	8,640	16,983
Locally-Funded Project(s)	-	-	-
Integrated Marine Environment Monitoring System	-	-	-
Region 1			-
FISHERIES EXTENSION PROGRAM	3,188	23,698	26,886
Extension Support, Education and Training Services	3,188	23,698	26,886
Region 1	3,188	23,698	26,886
FISHERIES POLICY PROGRAM	-	1,128	1,128
Formulation, Monitoring, and Evaluation of Policies	-	1,128	1,128
Region 1		1,128	1,128
AUTOMATIC APPROPRIATIONS	3,669	-	3,669
Retirement and Life Insurance Premium	3,669	-	3,669
Region 1	3,669		3,669
TOTAL, with auto appro	45,374	84,662	130,036
without auto appro	41,705	84,662	126,367