

PREXC	2022 GAA		
	PS	MOOE	TOTAL
<b>GENERAL ADMINISTRATION AND SUPPORT</b>	<b>6,152</b>	<b>9,960</b>	<b>16,112</b>
<b>General Management and Supervision</b>	<b>6,152</b>	<b>9,960</b>	<b>16,112</b>
Region 1	6,152	9,960	16,112
<b>Administration of Personnel Benefits</b>	-	-	-
Region 1			0
<b>SUPPORT TO OPERATIONS</b>	<b>0</b>	<b>4,250</b>	<b>4,250</b>
<b>Development of Organizational Policies,</b>	-	<b>2,962</b>	<b>2,962</b>
Region 1		2,962	2,962
<b>Research and Development</b>	-	-	-
Region 1			0
<b>Legal and Advisory Services</b>	-	<b>1,288</b>	<b>1,288</b>
Region 1		1,288	1,288
<b>OPERATIONS</b>	<b>39,503</b>	<b>80,764</b>	<b>120,267</b>
<b>FISHERIES DEVELOPMENT PROGRAM</b>	<b>12,647</b>	<b>24,422</b>	<b>37,069</b>
<b>CAPTURE FISHERIES SUB-PROGRAM</b>	<b>0</b>	<b>4,478</b>	<b>4,478</b>
<b>Fishing Gear/Paraphernalia Distribution</b>	-	<b>4,478</b>	<b>4,478</b>
Region 1		4,478	4,478
<b>AQUACULTURE SUB-PROGRAM</b>	<b>7,918</b>	<b>17,476</b>	<b>25,394</b>
<b>Fisheries Production and Distribution</b>	<b>7,918</b>	<b>9,322</b>	<b>17,240</b>
Region 1	7,918	9,322	17,240
<b>Operation and Management of Productio</b>	-	<b>8,154</b>	<b>8,154</b>
Region 1		8,154	8,154
<b>POST-HARVEST SUB-PROGRAM</b>	<b>0</b>	<b>1,237</b>	<b>1,237</b>
<b>Provision of Fishery on-Farm/post-harve</b>	-	<b>1,237</b>	<b>1,237</b>
Region 1		1,237	1,237
<b>MARKET DEVELOPMENT SUB-PROGRAM</b>	<b>4,729</b>	<b>1,231</b>	<b>5,960</b>
<b>Market Development Services</b>	<b>4,729</b>	<b>1,231</b>	<b>5,960</b>
Region 1	4,729	1,231	5,960
<b>LOCALLY-FUNDED AND FOREIGN-ASSIST</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FISHERIES REGULATORY AND LAW ENFO</b>	<b>23,510</b>	<b>25,218</b>	<b>48,728</b>
<b>Monitoring, Control and Surveillance</b>	<b>2,088</b>	<b>11,772</b>	<b>13,860</b>
Region 1	2,088	11,772	13,860
<b>Quality Control and Inspection</b>	<b>4,006</b>	<b>1,866</b>	<b>5,872</b>
Region 1	4,006	1,866	5,872
<b>Quarantine, Registration and Licensing</b>	<b>7,660</b>	<b>2,976</b>	<b>10,636</b>
Region 1	7,660	2,976	10,636
<b>Coastal and Inland Fisheries Resource M</b>	<b>9,756</b>	<b>8,604</b>	<b>18,360</b>
Region 1	9,756	8,604	18,360
<b>FISHERIES EXTENSION PROGRAM</b>	<b>3,346</b>	<b>29,871</b>	<b>33,217</b>
<b>Extension Support, Education and Train</b>	<b>3,346</b>	<b>29,871</b>	<b>33,217</b>
Region 1	3,346	29,871	33,217
<b>FISHERIES POLICY PROGRAM</b>	<b>0</b>	<b>1,253</b>	<b>1,253</b>
<b>Formulation, Monitoring, and Evaluation</b>	-	<b>1,253</b>	<b>1,253</b>
Region 1		1,253	1,253
<b>AUTOMATIC APPROPRIATIONS</b>	<b>4,187</b>	<b>0</b>	<b>4,187</b>
<b>Retirement and Life Insurance Premium</b>	<b>4,187</b>	-	<b>4,187</b>
Region 1	4,187		4,187
<b>Smart Aquaculture Development and Co</b>	-	-	-
<b>SPECIAL PROVISION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Wildlife Management Fund</b>	-	-	-
<b>Fisheries Management Fund</b>	-	-	-
<b>TOTAL, with auto appro</b>	<b>49,842</b>	<b>94,974</b>	<b>144,816</b>
<b>without auto appro</b>	<b>45,655</b>	<b>94,974</b>	<b>140,629</b>