

**BUREAU OF FISHERIES AND AQUATIC RESOURCES - REGIONAL FISHERIES OFFICE I
ANNUAL PROCUREMENT PLAN FY 2022 - SUPPLEMENTAL 01**

Code (PAP)	Procurement Project	PMO/End-User	Is this Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training on Government Accounting Manual (GAM) for BFAR Luzon Cluster	AFD	N	NP-lease of venue/real property	May-22	May-22	May-22	May-22	GoP	1,595,000.00	1,595,000.00		Lease of Venua with lodging and accomodation inclusive of training kit and other fees
	Supply and Delivery of fish and fishery products to the National Capital Region (NCR) OPLAN ISDA	FPHMD	N	Small Value Procurement	January 20 December 2023				GoP	3,000,000.00	3,000,000.00		Iceblocks and other expneses used in the operation and transport of fish and fishery products to NCR
	Electric Expenses	FMRED	N	Direct Contracting	January 20 December 2023				GoP	1,908,250.00	1,908,250.00		For the operation of Intnegrated Marine and
	Internet Expenses	FMRED	N	Direct Contracting	January 20 December 2023				GoP	30,753.00	30,753.00		Monitoring System-Port Coastal Monitoring System (IMEMS-PCMS) Type I
	Catering Services during the conduct of Hands on training on the construction and installation pf Lambaklad Project	FPSSD	N	Small Value Procurement	1-Jul-22	Jul-22	Jul-22	Jul-22	GoP	320,000.00	320,000.00		
	Neeting Needle for Lambaklad Project	FPSSD	N	Small Value Procurement	1-Jul-22	Jul-22	Jul-22	Jul-22	GoP	1,400.00	1,400.00		
	Catering Services inclusive of accomodation during the conduct of Pre-registtion seminar for cooperative for the	FPSSD	N	Small Value Procurement	1-Jul-22	Jul-22	Jul-22	Jul-22	GoP	25,000.00	25,000.00		
	Supply and Delivery of Bangus Fingerlings	FPSSD	N	Competitive Bidding	Jun-22	Jul-22	Jul-22	Aug-22	GoP	4,590,000.00	4,590,000.00		For the implementation of Package Assistance to Maximized Production through the operation of fish cages in Mariculture Parks in Region I
	Delivery of Agricultural Supplies for the Development of Salt Industry Project	FPHMD	N	Competitive Bidding	3-Oct-22	25-Oct-22	10-Nov-22	18-Nov-22	GoP	11,414,200.00	11,414,200.00		Due to failure of bidding

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of Various Information Technology Equipment of BFAR RFO I	RFIMC	N	Competitive Bidding	3-Oct-22	25-Oct-22	10-Nov-22	10-Nov-22	GoP	3,800,000.00	1,300,000.00	2,500,000.00	Purchase of IT equipment for efficient and effective operation of BFAR RFO I services
	Disinfectant solution use for the disinfection of Regional Office	AFD	N	Small Value Procurement	12-Sep-22	Sep-22	Sep-22	Sep-22	GoP	57,000.00	57,000.00		
	Procurement of various supplies for the maintenance of BFAR Facilities	AFD	N	Small Value Procurement	16-Aug-22	As need arises			GoP	27,350.00	27,350.00		For the preventive maintenance of RP vehicles of BFAR RFO I
	Labor and materials for the removal and transfer of glass enclosure and relocation of airconditioning unit of office of the FPHMD	FPHMD	N	Small Value Procurement	8-Aug-22	19-Aug-22	30-Aug-22		GoP	13,300.00	13,300.00		
	Provision of Lease of Venue, Accommodation and catering services for the Development of Salt Industry Project	FPHMD	N	Small Value Procurement	15-Oct-22	21-Oct-22	21-Oct-22	21-Oct-22	GoP	760,000.00	760,000.00		
	Supply and delivery of various supplies and clothing to be used in the operation and implementation of Salt Industry Project	FPHMD	N	Small Value Procurement	27-Aug-22	31-Aug-22	28-Sep-22	7-Oct-22	GoP	238,890.00	238,890.00		
	Supply and delivery of Printer to be used in the operation and implementation of Salt Industry Project	FPHMD	N	Small Value Procurement	11-Dec-21	14-Dec-21	28-Sep-22	18-Oct-22	GoP	14,950.00	14,950.00		
	Supply and delivery of various supplies for the Development of Salt Industry Project	FPHMD	N	Small Value Procurement	18-Oct-22	21-Oct-22	11-Nov-22	18-Nov-22	GoP	82,875.00	82,875.00		
	Supply and delivery of various supplies to be used in the operation and implementation of Salt Industry Project	FPHMD	N	Small Value Procurement	11-Dec-21	14-Dec-21	28-Sep-22	7-Oct-22	GoP	679,134.50	679,134.50		
	Supply and delivery of Bamboo Poles to be used for the Development of Salt Industry Project	FPHMD	N	Small Value Procurement	26-Nov-21	3-Dec-21	28-Sep-22	11-Oct-22	GoP	49,000.00	49,000.00		
	Catering services during the conduct of Ground Preparation of Fish Production Enhancement Project	FPSSD	N	Small Value Procurement	11-Nov-22	16-Nov-22	18-Nov-22	18-Nov-22	GoP	15,000.00	15,000.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services during the conduct of Turn Over Ceremony of Fish Production Enhancement Project	FPSSD	N	Small Value Procurement	19-Nov-22	22-Nov-22	23-Nov-22	23-Nov-22	GoP	40,000.00	40,000.00		
	Supply and delivery of Gravel and Sand (Rivermix /mountain soil)	FPSSD	N	Small Value Procurement	19-Nov-22	22-Nov-22	7-Dec-22	23-Dec-22	GoP	49,400.00	49,400.00		
	Supply and delivery of various materials for the rehabilitation and recovery of damaged facility (Earthquake)	FPSSD	N	Small Value Procurement	3-Dec-22	6-Dec-22	7-Dec-22	27-Dec-22	GoP	153,000.00	153,000.00		
	Repair and rehabilitation of Post harvest Infrastructure Facility caused by earthquake c	FPSSD	N	Small Value Procurement	3-Dec-22	6-Dec-22	7-Dec-22	27-Dec-22	GoP	108,360.00	108,360.00		
	Procurement of Solar light for official use of MCS Station	FMRED	N	Small Value Procurement	19-Jul-22	25-Jul-22	1-Sep-22	1-Sep-22	GoP	21,000.00	21,000.00		
	Catering services during the conduct of culmination program of the Fish Conservation and Pre-Coordiantion Meeting for the Medical and Dental Mission	FMRED	N	NP-Small Value Procurement	27-Aug-22	Sep-22	Sep-22	Sep-22	GoP	36,750.00	36,750.00		
	Procurement of Formalin use of BFAR I personnel in conducting fish examination	FMRED	N	NP-Small Value Procurement	27-Aug-22	Sep-22	Sep-22	Sep-22	GoP	17,500.00	17,500.00		
	Labor and materials for the repair and maintenance of Coltri Electric Motor	FMRED	N	NP-Small Value Procurement	12-Oct-22	Oct-22	Oct-22	Oct-22	GoP	29,713.00	29,713.00		
	Provision of Lease of venue, accommodation and catering services during the conduct of Consultation, meeting and workshop for the operationalization of Fisheries Management Area 6 in Region I	FMRED	N	NP-Lease of venue/ Real property	14-Sep-22	Sep-22	Sep-22	Sep-22	GoP	150,000.00	150,000.00		
	Labor and materials for the printing of Navigational Charts	FMRED	N	Agency to Agnecy	16-Nov-22	Nov-22	Nov-22	Nov-22	GoP	10,000.00	10,000.00		
	Procurement of Goods: Marine GPS Chart Plotter	FMRED	N	NP-Small Value Procurement	16-Nov-22	Nov-22	Nov-22	Nov-22	GoP	140,000.00	140,000.00		
	Procurement of various agricultural supplies for the spawning media of ayungin	RFATDEC	N	NP-Small Value Procurement	19-Jul-22	25-Jul-22	27-Sep-22	27-Sep-22	GoP	6,500.00	6,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of various agricultural supplies to be used in the nursery and broodstock development of ayungin	RFATDEC	N	NP-Small Value Procurement	19-Jul-22	25-Jul-22	27-Sep-22	27-Sep-22	GoP	7,250.00	7,250.00		
	Labor and materials for the rehabilitation of Multi-purpose hall	RFATDEC	N	NP-Small Value Procurement	19-Jul-22	25-Jul-22	27-Sep-22	27-Sep-22	GoP	62,400.00	62,400.00		
	Labor and materials for the installation of Glass Door	PFO Pang	N	NP-Small Value Procurement	19-Nov-22	22-Nov-22	13-Dec-22	23-Dec-22	GoP	36,000.00	36,000.00		
	Accommodation Services during the conduct of Clarificatory meeting with HO and other concerned parties -FB Princess Liliana Case	RACS	N	NP-Small Value Procurement	7-Oct-22	10-Oct-22	11-Oct-22	11-Oct-22	GoP	32,000.00	32,000.00		
	Procurement of Tilapia feeds to be used for DA-BAR funded Research	Research	N	NP-Small Value Procurement	19-Jul-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	112,000.00	112,000.00		
	Catering services during the conduct of On-site monitoring and evaluation of the DA-BAR funded research "Performance of Red Tilapia"	Research	N	Shopping	27-Aug-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	45,000.00	45,000.00		
	Supply and delivery of Various ICT equipment	Research	N	NP-Small Value Procurement	7-Oct-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	265,000.00	265,000.00		
	Supply and delivery of various materials to be used in the operation of red tilapia nursery hatchery	Research	N	NP-Small Value Procurement	25-Nov-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	657,200.00	657,200.00		Ice blocks Agricultural Supplies Farm Supplies
	Catering Services for the Conduct of various training workshop re research related project (RED TILAPIA Technology Project)	Research	N	NP-Small Value Procurement	25-Nov-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	213,000.00	213,000.00		
	Accommodation services during the conduct of Training-Workshop on the preparation of the terminal report on Red tilapia	Research	N	NP-Lease of Venue/real property	25-Nov-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	100,000.00	100,000.00		
	Labor and materials for the printing of tarpulin for effective dissemination of Red Tilapia production technology	Research	N	NP-Small Value Procurement	25-Nov-22	28-Nov-22	29-Nov-22	29-Nov-22	GoP	4,000.00	4,000.00		
	Catering services during the conduct of Workshops/Meeting-Planning CY 2024	PMES	N	NP-Small Value Procurement	25-Nov-22	16-Nov-22	18-Nov-22	18-Nov-22	GoP	25,000.00	25,000.00		
	Labor and materials for the repair and maintenance of 1 unit laptop	PMES	N	NP-Small Value Procurement	11-Nov-22	25-Jul-22	9-Aug-22	23-Aug-22	GoP	30,000.00	30,000.00		

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	Catering services during the discussion and preparation of priority capsule proposals for additional funding	PMES	N	NP-Small Value Procurement	19-Jul-22	8-Jul-22	11-Jul-22	11-Jul-22	GoP	6,000.00	6,000.00		
	Accommodation services for the conduct of site visit of BFAR CO SAAD at Province of La Union	PMES	N	NP-Small Value Procurement	5-Jul-22	1-Aug-22	8-Aug-22	8-Aug-22	GoP	33,927.00	33,927.00		
	Catering services during the conduct of Consultation on the Presentation of Aquafarm Inventory and Profiling Output	PMES	N	NP-Small Value Procurement	26-Jul-22	4-Aug-22	5-Aug-22	5-Aug-22	GoP	12,500.00	12,500.00		
	Catering services during the conduct of Meeting and Workshop on SAAD 2023 Implementation	PMES	N	NP-Small Value Procurement	1-Aug-22	17-Aug-22	18-Aug-22	18-Aug-22	GoP	20,000.00	20,000.00		
	Catering services during the conduct of Meeting-Workshop on the preparation of PPMP and BEDs -Regional Planning Workshop	PMES	N	NP-Small Value Procurement	13-Aug-22	31-Aug-22	12-Sep-22	12-Sep-22	GoP	40,000.00	40,000.00		
	Labor and materials for the printing of VAWC Advocacy T-shirt	PMES	N	NP-Small Value Procurement	27-Aug-22	15-Dec-22	20-Dec-22	27-Dec-22	GoP	50,000.00	50,000.00		
	Catering services during the conduct of Seminar/Briefing on VAWC and other related Gender-based Violence	PMES	N	NP-Small Value Procurement	12-Dec-22	6-Dec-22	7-Dec-22	7-Dec-22	GoP	5,250.00	5,250.00		
	Catering Services for the conduct of System and Performance Audit of RFIQU-I by BFAR CO	FIQU	N	NP-Small Value Procurement	1-Oct-22	1-Oct-22	1-Oct-22	1-Oct-22	GoP	37,500.00	37,500.00		
	Delivery of Firewall Hardware with Complete Accessories	RFIMC	N	NP-Small Value Procurement	3-Dec-22	1-Oct-22	1-Oct-22	1-Oct-22	1-Oct-22	840,000.00	840,000.00		For the preventive maintenance of Information technology
	Delivery of Agricultural Supplies for the Development of Salt Industry Project (Salt/Iodine Checker)	FPHMD	N	Competitive Bidding	3-Oct-22	6-Dec-22	10-Nov-22	18-Nov-22	GoP	986,000.00	986,000.00		
	Labor and Materials for the repair and maintenance of Refrigerated Van of BFAR RFO I	FPHMD	N	NP-Small Value Procurement	1-Jul-22	9-Dec-21	14-Jul-22	26-Jul-22	GoP	320,900.00	320,900.00		
	Labor and materials for the relocation of 1 unit Aircondition at FPHMD	FPHMD	N	NP-Small Value Procurement	1-Aug-22	14-Dec-21	19-Aug-22	30-Aug-22	GoP	49,000.00	49,000.00		

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	Labor and materials for the removal and transfer of glass enclosure at the Office of FPHMD	FPHMD	N	NP-Small Value Procurement	1-Aug-22	3-Dec-21	19-Aug-22	30-Aug-22	GoP	369,900.00	369,900.00		
	Procurement of Ice blocks use in the operation of OPLAN ISDA	FPHMD	N	NP-Small Value Procurement	4-Aug-22	12-Aug-22	12-Sep-22	21-Sep-22	GoP	35,100.00	35,100.00		
	Supply and delivery of Crushed Ice for OPLAN ISDA	FPHMD	N	NP-Small Value Procurement	7-Dec-22	15-Dec-22	23-Dec-22	27-Dec-22	GoP	10,000.00	10,000.00		
	Catering services during the conduct of Development of Salt Industry Project	FPHMD	N	NP-Small Value Procurement	28-Oct-22	5-Nov-22	3-Nov-22	3-Nov-22	GoP	120,000.00	120,000.00		
	Catering services during the conduct of 1st Salt Industry Congress at Province of Pangasinan	FPHMD	N	NP-Small Value Procurement	28-Oct-22	5-Nov-22	3-Nov-22	3-Nov-22	GoP	150,000.00	150,000.00		
	Supply and delivery of various supplies for the Development of Salt Industry Project	FPHMD	N	NP-Small Value Procurement	3-Dec-22	11-Dec-22	19-Dec-22	27-Dec-23	GoP	260,000.00	260,000.00		
	Labor and materials for the printing of Polo Shirt	FPHMD	N	NP-Small Value Procurement	19-Nov-22	27-Nov-22	19-Dec-22	28-Dec-22	GoP	12,000.00	12,000.00		
	Supply and delivery of Various Supplies and equipment for the Development of Salt Industry Project	FPHMD	N	Shopping	12-Dec-22	20-Dec-22	23-Dec-22	27-Dec-22	GoP	288,888.00	288,888.00		
	Supply and delivery of Various ICT equipment for the Development of Salt Industry Project	FPHMD	N	Shopping	3-Dec-22	11-Dec-22	23-Dec-22	27-Dec-22	GoP	296,000.00	296,000.00		
	Supply and delivery of Salt Iodine Checker and Accessories	FPHMD	N	Direct Contracting	12-Dec-22	20-Dec-22	21-Dec-22	23-Dec-22	GoP	986,000.00	986,000.00		
	Supply and delivery of Bamboo for the Development of Salt Industry Project in Region 1	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	12,000.00	12,000.00		
	Supply and delivery of Various Equipment for the Development of Salt Industry Project in Region 1	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	306,000.00	306,000.00		
	Supply and delivery of Various Materials for the Development of Salt Industry Project in Region 1	FPHMD	N	NP-Small Value Procurement	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	8,400.00	8,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of Various Equipment and Materials for the Development of Salt Industry Project in Region 1	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	1,790,200.00	1,790,200.00		
	Supply and delivery of Various Equipment for the Development of Salt Industry Project in Region 1	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	-			
	Labor and materials for the fabrication and delivery of Cooking structure and Salt iodizer	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	3,800,000.00	3,800,000.00		
	Supply and delivery of Various Equipment and Materials for the Development of Salt Industry Project in Region 1	FPHMD	N	Repeat Order	19-Dec-22	27-Dec-22	23-Dec-22	27-Dec-22	GoP	1,007,625.00	1,007,625.00		
	Procurement of Goods: Delivery of Various Food Processing Equipment	FPHMD	N	NP-Small Value Procurement	2-Dec-21	10-Dec-21	28-Sep-22	11-Oct-22	GoP	120,000.00	120,000.00		
	Supply and delivery of Certificate Holder	FPHMD	N	Shopping	18-Oct-22	26-Oct-22	11-Nov-22	18-Nov-22	GoP	95,000.00	95,000.00		
	Provision of Lease of Venue, Accommodation and catering services for the Development of Salt Industry Project	FPHMD	N	NP-Lease of Venue/Real property	15-Oct-22	23-Oct-22	21-Oct-22	21-Oct-22	GoP	760,000.00	760,000.00		
	Supply and delivery of various supplies and clothing to be used in the operation and implementation of Salt Industry Project	FPHMD	N	NP-Small Value Procurement	27-Aug-22	4-Sep-22	28-Sep-22	7-Oct-22	GoP	238,890.00	238,890.00		
	Supply and delivery of Printer to be used in the operation and implementation of Salt Industry Project	FPHMD	N	Shopping	11-Dec-21	19-Dec-21	28-Sep-22	18-Oct-22	GoP	14,950.00	14,950.00		
	Supply and delivery of various supplies for the Development of Salt Industry Project	FPHMD	N	Shopping	18-Oct-22	26-Oct-22	11-Nov-22	18-Nov-22	GoP	82,875.00	82,875.00		
	Supply and delivery of various supplies to be used in the operation and implementation of Salt Industry Project	FPHMD	N	Shopping	11-Dec-21	19-Dec-21	28-Sep-22	7-Oct-22	GoP	679,134.50	679,134.50		
	Supply and delivery of Bamboo Poles to be used for the Development of Salt Industry Project	FPHMD	N	NP-Small Value Procurement	26-Nov-21	4-Dec-21	28-Sep-22	11-Oct-22	GoP	49,000.00	49,000.00		
	Establishment of Extension Facility of BFAR RFATDEC in the Province of Ilocos Norte	PFO-Ilocos Norte	N	Competitive Bidding	Oct-22	Oct-22	Oct-22	Oct-22	GoP	5,000,000.00	5,000,000.00		

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	Supply and Delivery of Ropes for Earthquake Rehabilitation and recovery Program	FPSSD	N	Competitive Bidding	3-Oct-22	25-Oct-22	11-Nov-22	13-Nov-22	GoP	4,320,000.00	4,320,000.00		
	Rehabilitation of Production Infrastructure Facilities in the Province of Ilocos Sur caused by earthquake	FPSSD	N	Competitive Bidding	28-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	1,926,000.00	1,926,000.00		
	Procurement of Agricultural Inputs for the Rehabilitation of Typhoon Affected Areas in Region I				29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP				
	Lot 1: Procurement of Various Aquatic Animals and Plants	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	19,065,758.00	19,065,758.00		
	Lot 2: Procurement of PE Nets	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	1,025,000.00	1,025,000.00		
	Procurement of Fishing Supplies for the Rehabilitation of Typhoon Affected Areas in Region I	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	4,814,000.00	4,814,000.00		
	Fabrication and Delivery of Fiberglass Reinforced Plastic Motorized Fishing Boat	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	4,814,000.00	4,814,000.00		
	Procurement of Ogoods for the Supply and Delivery of Fishing Supplies for Typhoon Affected Areas in Region I	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	2,225,000.00	2,225,000.00		
	Procurement of Agricultural Inputs of BFAR RFO I Projects for CY 2023		N		29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	-			
	Lot 1: Delivery of Fry/Fingerlings	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	1,934,275.00	1,934,275.00		
	Lot 2: Delivery of Feeds	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	5,241,200.00	5,241,200.00		
	Procurement of Goods and Services for Aquaculture techno Demo Projects for CY 2023		N		29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	-			
	Lot 1: Labor and Materials for the Construction and Deployment of Floating Cages	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	9,107,230.00	9,107,230.00		
	Lot 2: Fabrication Delivery and Installation of Circular Norwegian Cage	FPSSD	N	Competitive Bidding	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	1,980,400.00	1,980,400.00		


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of various materials and accessories for Lambaklad-Typhoon Florita	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	965,000.00	965,000.00		
	Supply and delivery of fabricated steel type payao floater and various agricultural materials-Typhoon Neneng	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	750,000.00	750,000.00		
	Labor and materials for the rehabilitation of Revetments & boat ramp in Cariaz Island, Hundred Island National Park	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	130,000.00	130,000.00		
	Labor and materials for the rehabilitation of floating catwalk in Cariaz Island, Hundred Island National Park	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	112,500.00	112,500.00		
	Labor and materials for the fabrication of Sea Urchin cage and Floating Bamboo Raft	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	40,000.00	40,000.00		
	Labor and materials for the repair of Fishing boat (Pituya) Roofing	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	7,500.00	7,500.00		
	Labor and materials for the replacement of Solar Street Lights in Cariaz Island, Hundred Island National Park	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	10,000.00	10,000.00		
	Labor and materials for the repair of two (2) units multi-purpose floating facility at Cariaz Island and Anda, Pangasinan	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	320,000.00	320,000.00		
	Labor and materials for the repair and improvement of SCL Storage Facility at Lucap, Alaminos City, Pangasinan	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	80,000.00	80,000.00		
	Supply and delivery of various Agricultural materials and fishing gear for the Typhoon Neneng rehabilitation and recovery program	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	140,000.00	140,000.00		
	Labor and materials for the repair of Community Fish Landing Center at Badoc, Ilocos Norte	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	45,000.00	45,000.00		

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	Supply and delivery of Agricultural Materials use in the implementation and rehabilitation assistance affected by Typhoon Karding in Region 1	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	25,000.00	25,000.00		
	Labor and materials for the repair of Bangus Satellite Hatchery Roofing at Linagyan, Pangasinan	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	300,000.00	300,000.00		
	Labor and materials for the repair/rehabilitation of Post Harvest Infrastructure Facility	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	63,360.00	63,360.00		
	Labor and materials for the rehabilitation/repair of PVC Pipes (water intake) and dislocated mooring and damaged floating buoy of Multi-species broodstock facility	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	350,000.00	350,000.00		
	Catering services during the implementation of Typhoon Florita rehabilitation and recovery program	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	70,000.00	70,000.00		
	Supply and delivery of fuel gasoline at Pagudpud, Ilocos Norte	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	90,000.00	90,000.00		
	Supply and delivery of Boulders for the implementation of Typhoon Florita rehabilitation and recovery program	FPSSD	N	NP-Small Value Procurement	29-Nov-22	20-Dec-22	28-Dec-22	29-Dec-22	GoP	405,000.00	405,000.00		
	Professional Services for the conduct of Feasibility Study on the Establishment of Multi-species Hatchery in Sta. Catalina, Ilocos Sur	FPSSD	N	Consultancy Services	28-Dec-22	2-Jan-23	-		GoP	350,000.00	350,000.00		
	Meals and Accommodation for the conduct of meetings on the feasibility study of multi-species hatchery in Sta Catalina Ilocos Sur	FPSSD	N	NP-Small Value Procurement	6-Oct-22	15-Oct-22	18-Oct-22	20-Oct-22	GoP	75,000.00	75,000.00		
	Supply and delivery of Tilapia Fingerlings	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	62,972.00	62,972.00		375000
	Supply and delivery of Bangus Fingerlings	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	977,500.00	977,500.00		
	Supply and delivery of Bangus Fingerlings	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	95,498.00	95,498.00		

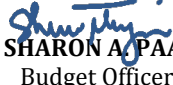
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	Supply and delivery of Tilapia Fingerlings	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	152,026.00	152,026.00		
	Procurement of Goods: IT Equipement (Laptop and Printer)	FPSSD	N	Shopping	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	75,000.00	75,000.00		
	Catering services during the conduct of Ground Preparation of Fish Production Enhancement Project	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	15,000.00	15,000.00		
	Catering services during the conduct of Turn Over Ceremony of Fish Production Enhancement Project	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	40,000.00	40,000.00		
	Supply and delivery of Gravel and Sand (Rivermix /mountain soil)	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	49,400.00	49,400.00		
	Supply and delivery of various materials for the rehabilitation and recovery of damaged facility (Earthquake)	FPSSD	N	NP-Small Value Procurement	29-Nov-22	7-Dec-22	8-Dec-22	9-Dec-22	GoP	153,000.00	153,000.00		
	Procurement of various tools and equipment for official use of BFAR personnel in the implementation of IMEMS Project	FMRED	N	NP-Small Value Procurement	Jul-22	44751	10-Jul-22	11-Jul-22	GoP	40,000.00	40,000.00		
	Supply and delivery of various fingerlings for the operation of BASIL Project	FMRED	N	NP-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	410,000.00	410,000.00		
	Labor and materials for the repair and maintenance of Coltri Electric Motor	FMRED	N	NP-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	29,713.00	29,713.00		
	Supply and delivery of resin	FMRED	N	NP-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	6,000.00	6,000.00		
	Provision of Lease of venue, accommodation and catering services during the conduct of Consultation, meeting and workshop for the operationalization of Fisheries Management Area 6 in Region I	FMRED	N	NP-Lease of venue/ Real property	Sep-22	Sep-22	Sep-22	Sep-22	GoP	150,000.00	150,000.00		
	Labor and materials for the printing of Navigational Charts	FMRED	N	Agency to Agency	Sep-22	Sep-22	Sep-22	Sep-22	GoP	10,000.00	10,000.00		
	Procurement of Goods: Marine GPS Chart Plotter	FMRED	N	NP-Small Value Procurement	Sep-22	Sep-22	Sep-22	Sep-22	GoP	140,000.00	140,000.00		
	Rehabilitation of Station facility in RMATDEC HINP Satellite Sation	RMATDEC Lucap	N	NP-Small Value Procurement	9-Nov-22	11/11/22	12-Nov-22	20/11/22	GoP	300,000.00	300,000.00		

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	Rehabilitation of Hatchery Facility (Siganid, Abalone and Sea cucumber) in RMATDEC Lucap	RMATDEC Lucap	N	NP-Small Value Procurement	9-Nov-22	11/11/22	12-Nov-22	13-Nov-22	GoP	800,000.00	800,000.00		
	Rehabilitation of Seaweeds Production facilities	RFLD	N	NP-Small Value Procurement	9-Nov-22	11/11/22	12-Nov-22	13-Nov-22	GoP	400,000.00	400,000.00		
	Labor and materials for the repair and maintenance of BFAR Facility	AFD	N	NP-Small Value Procurement	9-Nov-22	11/11/22	12-Nov-22	13-Nov-22	GoP	500,000.00	500,000.00		
	Labor and materials for the installation of glass door of PFO-Pangasinan	FMRED	N	NP-Small Value Procurement	29-Nov-22	01/12/22	2-Dec-22	3-Dec-22	GoP	36,000.00	36,000.00		
	Lease of venue and catering services during the conduct of Goby Management at San Juan, La Union	FMRED	N	NP-53.10 Lease of Real Property and Venue	29-Nov-22	01/12/22	2-Dec-22	3-Dec-22	GoP	16,000.00	16,000.00		
TOTAL										108,225,144.00	105,725,144.00	2,500,000.00	

Prepared by:


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Funds Available:


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 Budget Officer

Recommended by:


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