

Republic of the Philippines
DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office I

ANNUAL PROCUREMENT PLAN FY 2023

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|--------------|---|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 1 | Fabrication and Deliveyr of FRP Motorized Fishing Boat | FPSSD | NO | Competitive Bidding | Jan-23 | Jan-23 | Feb-23 | Feb-23 | GoP | 3,684,740.00 | 3,684,740.00 | | 18 units 20-footer FRP Boat 12 units 24 footer FRP Boa 3 units 30 footer FRP Boat 1 unit 38 footer FRP Boat 6 units 15 footert FRP with Marine engine and complete underwater fittings/accessories |
| 2 | Tuna Handline Materials | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 208,000.00 | 208,000.00 | | Fishing supplies |
| 3 | Various supplies for Regional Seaweed Nurseries | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 384,646.00 | 384,646.00 | | Regional Seaweeds Nurseries - construction supplies - signages - motor engine - signages - repair of landbase nursery - fishing supplies - bamoboos |
| 4 | Various supplies for Seaweeds Culture Laboratory | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 235,595.00 | 235,595.00 | | - Calibration of Lbaoratory Equipment -Laboratory reagents - Laboratory supplies |
| 5 | Supplies for Seaweeds Dryer | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 125,000.00 | 125,000.00 | | |
| 6 | Fabrication and delivery of cages for Municipal Seaweeds Nursery Project | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 204,000.00 | 204,000.00 | | |
| 7 | Provision and Protection of Security Services for CY 2023 | AFS | NO | Competitive Bidding | Dec-22 | Dec-22 | Dec-22 | Dec-22 | GoP | 2,955,620.00 | 2,955,620.00 | | |
| 8 | Delivery of Fry/Fingerlings for Technodemo Projects | FPSSD | NO | Competitive Bidding | Dec-22 | Jan-23 | Jan-23 | Jan-23 | GoP | 1,934,275.00 | 1,934,275.00 | | Bangus Fry/Fingerlings Tilapia Finegrlings Catfish Fingerlings Siganid Fingerlings |

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| 9 | Delivery of various Feeds | FPSSD | NO | Competitive Bidding | Dec-22 | Jan-23 | Jan-23 | Jan-23 | GoP | 5,241,200.00 | 5,241,200.00 | | Tilapia Feeds Milkfish Feeds Catfish Feeds Siganid Feeds |
| 10 | Fabrication Delivery and Installation of Circular Norwegian Cage | FPSSD | NO | Competitive Bidding | Dec-22 | Jan-23 | Jan-23 | January | GoP | 1,980,400.00 | 1,980,400.00 | | 2 units Norwegian Cage |
| 11 | Labor and Materials for the Construction and Deployment of Floating Cages | FPSSD | NO | Competitive Bidding | Jan-23 | Jan-23 | Jan-23 | Jan-23 | GoP | 8,881,230.00 | 6,281,230.00 | 2,600,000.00 | 55 units floating cages |
| 12 | Lease of Venue/Catering Services for the Conduct of Various Meetings/Trainings/Workshops | All Ous | NO | NP-53.10 Lease of Real Property and Venue | January to December 2023 | | | | GoP | 4,010,000.00 | 4,010,000.00 | | <p>RFFTC</p> <ul style="list-style-type: none"> - Aquaculture Training - Post Harcest Training - Staff Development Training - Regulatory Training - Commercial Training - FARMC Strengtning (Municipal/Provincial/Regional) - Opening and culmination Program of RF Director during the month of the ocean - GAWAD SALA (Regional and National) - GAWAD SAKA Meetings - Advocacy of BFAR Scholarship Program - TAHARAL - LAMBAT Newsletter critiquing and writshop - SOA Orientation/Culmination - Monitoring and evaluation - other related training activities of RFTCD <p>LEGAL UNIT</p> <ul style="list-style-type: none"> '- conduct of orientation on the Rules on Evidence, marking and Preservation of Evidence, and Chain of Custody - Preparation and Consolidation of Legal Documents |

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| | | | | | | | | | | | | <p>- Harmonization meeting between Legal Unit/FLEG/FMRED Staff, Apprehending Officers and Hearing Officers/RACS Staff</p> <p>-ISO/QMS Preparation and audit proper</p> <p>FMRED</p> <p>- FLE Capability Water Evolution/Markmanship</p> <p>- RLECC 1-SCMEP</p> <p>- Capability Building and Contingency expenses during validation team visit and consultation meetings (Provincia/Municipal</p> <p>- Conduct of IFM Planning and EAFM</p> <p>- Consultation meetings and Planning</p> <p>- MMK Table Evaluation and Field Validation for Regional and National Level</p> <p>- Dialogue/meeting with CFV Stakeholder</p> <p>- Dialogue/meeting with FLA stakeholders</p> <p>FPSSD</p> <p>- Quarterly meetings for Assessment on MZP related activities</p> <p>- Conduct of sampling activities</p> <p>- Capability Building Laboratory Unit</p> <p>- Yearly audit ofr the Application of recognition of marine biotoxin laboratory by NFLD</p> | |

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| | | | | | | | | | | | | <ul style="list-style-type: none"> - Yearly inspection of Laboratory Animal Facility and laboratory Animal Facility for Breeding for Animal Welfare Registration by Bureau of Animal Industry - Yearly evaluation of HAB Monitoring and Management in Region I by FRMD (CEPS) - Conduct of Fishery Industry Fora - Market Matching Agri Aqua Trade Fair Investment Facilitation <p>AFS</p> <ul style="list-style-type: none"> - Training on Innovative Problem Solving and Decision making Internal Auditor's Skills Enhancement <p>PFO</p> <ul style="list-style-type: none"> Conduct of Quarterly Implementers Meeting for the province of Ilocos Sur, Ilocos Norte, La Union and Pangasinan <p>FSP</p> <ul style="list-style-type: none"> - FSP Qualifying Examination - Orientation cum workshop for the FSP Passers - FSP Recruitment, manual and Online Application - Capacity Building for Scholars cum values Orientation - Pre and Post Meeting for the Regional Proctors and SUCs <p>Regional Adjudication Committee Secretariat</p> <ul style="list-style-type: none"> - Conduct of preliminary and/or settlement conferences, Seminars, Meetings | |

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| | | | | | | | | | | | | | FIQU - Meeting and Orientation of FIQU Personnel - Conduct of Internal Audit of FIQU by BFAR CO, FIQD-FAS PLANNING Section Workshop/Meetings/Consulation |
| 13 | Establishment of Feedmill | FPSSD | NO | Competitive Bidding | Mar-23 | Mar-23 | Mar-23 | | GoP | 35,000,000.00 | 10,000,000.00 | 25,000,000.00 | |
| 14 | Accountable Forms Expense | AFS | NO | Direct Contracting | N/A | N/A | Jan-23 | Jan-23 | GoP | 215,000.00 | 215,000.00 | | |
| 15 | Medical Dental and Laboratory Supplies Expenses | All Ous | NO | NP-53.9 - Small Value Procurement | January to December 2023 | | | | GoP | 1,320,000.00 | 1,320,000.00 | | |
| 16 | Fuel, Oil and Lubricants Expenses | All Ous | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | January to December 2023 | | | | GoP | 3,510,000.00 | 3,510,000.00 | | For the Operation of Fishery law Enforcement and Monitoring of BFBAR RFO I programs and projects |
| 17 | Water Expenses | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 485,000.00 | 485,000.00 | | Monthly basis |
| 18 | Electricity Expenses | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 1,360,000.00 | 1,360,000.00 | | Monthly basis |
| 19 | Postage and deliveries | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 170,000.00 | 170,000.00 | | As need arises |
| 20 | Telephone Expenses (Mobile) | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 1,013,000.00 | 1,013,000.00 | | Telephone Mobile Phone Internet Subscriptions Cable Services |
| 21 | Telephone Expenses (Landline) | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 680,000.00 | 680,000.00 | | Monthly basis |
| 22 | Internet Subscription Services | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 627,000.00 | 627,000.00 | | Monthly basis |
| 23 | Awards/Rewards Expenses Extra ordinary expenses | AFD | NO | Direct Contracting | January to December 2023 | | | | GoP | 360,000.00 | 360,000.00 | | Monthly basis |
| 24 | Advertising Expenses | All operating units | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | January to December 2023 | | | | GoP | 610,000.00 | 610,000.00 | | - Radio plugging - Radio Program - print and Media Advertisement of Programs - and Projects - Printing of Lambat Newsletter - Fishcosevation Week/Month of the Ocean |

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| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 25 | Printing and Binding Expenses | RFFTCDFAD | NO | NP-53.9 - Small Value Procurement | Jun-23 | N/A | Jun-23 | Jun-23 | GoP | 235,000.00 | 235,000.00 | | |
| 26 | Subscription Expenses | All operating units | NO | Direct Contracting | January to December 2023 | | | | GoP | 322,000.00 | 322,000.00 | | - Subscription to online engagement/apps for the operation of MZP |
| 27 | Purchase of various Laboratory equipment (Refractometer, E. Coli Test Kit, Coliform Test kit) | FPSSD | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 125,000.00 | 125,000.00 | | |
| 28 | Repair and maintenance of watercraft | FPSSD | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 10,000.00 | 10,000.00 | | |
| 29 | Labor and materials for the fabrication of net enclosure for MZP projects | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 30,000.00 | 30,000.00 | | 1 unit 15 meters diameter x 8 meters depth with 400/9 x 17K knotted PE net square mesh, S/S tie rings |
| 30 | Various Supplies for the operation of MZP | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 456,660.00 | 456,660.00 | | Fishing supplies such as PE nets, ropes knitting needle etc. for MZP Bacnotan, Sual, and Infanta |
| 31 | Calibration, repair and maintenance of equipment | FPSSD/RMAT DEC | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 195,700.00 | 195,700.00 | | |
| 32 | Laboratory analysis of water and sediment samples including sample for heavy material analysis for sediment collected in 5 sites for heavy | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 45,000.00 | 45,000.00 | | |
| 33 | Meals during sampling activities | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 48,000.00 | 48,000.00 | | |
| 34 | Saltwater Aquaculture reagents | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 169,800.00 | 169,800.00 | | |
| 35 | Supplies for Freshwater cage Culture Project | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 895,650.00 | 895,650.00 | | Stainless ruler, weighing scale, peastic crates, ropes and collar boxes |
| 36 | Labor and materials for the fabrication of 30 units net cage structures (6mx5mx4m) with cover | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 986,400.00 | 986,400.00 | | |
| 37 | Supplies for Brackishwater fishcage | FPSSD | NO | Competitive Bidding | Jan-23 | Feb-23 | Feb-23 | Feb-23 | GoP | 1,074,780.00 | 1,074,780.00 | | |
| 38 | Supplies for the operation and maintenance of technodemo projects | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 42,900.00 | 42,900.00 | | |
| 39 | Supplies for Integrated Farming of Tilapia | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 118,800.00 | 118,800.00 | | |

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| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 40 | Supplies for Integrated Farming of Catfish | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 21,000.00 | 21,000.00 | | |
| 41 | Supplies for Hatchery Technology of Saline Tilapia - O.molobicus | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 257,400.00 | 257,400.00 | | |
| 42 | Supplies for Hatchery Technology of Freshwater Tilapia - O.molobicus | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 248,000.00 | 248,000.00 | | |
| 43 | Supplies for Freshwater fishcage (tilpaia) | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 53,900.00 | 53,900.00 | | |
| 44 | Supplies for brackishwater fishcage (Milkfish) | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 39,200.00 | 39,200.00 | | |
| 45 | Supplies for brackishwater fishcage (Siganid) | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 14,799.00 | 14,799.00 | | |
| 46 | Supplies for Shellfish Culture Project (Oyster) | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 141,000.00 | 141,000.00 | | |
| 47 | Supplies for Pond Culture of catfish | FPSSD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Feb-23 | Feb-23 | GoP | 140,000.00 | 140,000.00 | | |
| 48 | Supplies for Pond Culture of Bangus "garungan" prduction | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 333,600.00 | 333,600.00 | | |
| 49 | Printing and reproduction of IEC materials | RFTFCD | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 287,900.00 | 287,900.00 | | Flyers/booklets/mug/customized ballpen/file bag/text blast |
| 50 | Office Supplies for Information Education and Communication | RFTFCD | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 23,000.00 | 23,000.00 | | |
| 51 | Purchase of various ICT equipment/accessories | RFTFCD | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 28,400.00 | 28,400.00 | | Printer, DSLR tripod, Phone tripod,, Laptop/desktop/studio light/SD card/External hard drive |
| 53 | Maintenance/Repair/Rehab/Upgrading of Production related Facilities | RFATDEC Paoay | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 727,080.00 | 727,080.00 | | - maintenance of Tilapia Broodstock and other species and fish seed production and distribution |
| 54 | Aquaculture Supplies and Materials | RFATDEC Paoay | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 774,544.00 | 774,544.00 | | |
| 55 | Procurement of various Feeds(Tilpaia and other species) | RFATDEC Paoay | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 407,900.00 | 407,900.00 | | Tilapia feeds Carp Catfish Ornamental Fish Ayungin |
| 56 | Supplies and materials for IT | RFIMC | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 100,200.00 | 100,200.00 | | |
| 57 | Bookbinding of documents | Legal | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 5,000.00 | 5,000.00 | | |
| 58 | Plywood cabinet for Legal Office | Legal | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 20,000.00 | 20,000.00 | | |


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| 59 | Supplies and materials for the operation of RFRFTCD | RFTFCD | NO | NP-53.9 - Small Value Procurement | Apr-23 | N/A | Apr-23 | Jan-23 | GoP | 112,900.00 | 112,900.00 | | - Tarpaulin Printing - Barong - Plaque - Token and awards |
| 60 | Supply and Materials for the Operation of FIQU | FIQU | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 34,200.00 | 34,200.00 | | Field Supplies (Heavy duty emergency lights, Jacket with hood, foldable chair, storage cabinet) |
| 61 | It Supplies | FIQU | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 52,500.00 | 52,500.00 | | desktop and printer inclusive of accessories |
| 62 | Printing of LTP Forms | FIQU | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 94,100.00 | 94,100.00 | | |
| 63 | Dryseal | FIQU | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 15,000.00 | 15,000.00 | | |
| 64 | Hannging Cabinet | FIQU | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 12,000.00 | 12,000.00 | | |
| 65 | Consummables for Accupoint | FIQU | NO | Shopping | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 15,000.00 | 15,000.00 | | |
| 66 | Broodstock Feeds | RMATDEC Casantaan | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 200,000.00 | 200,000.00 | | Snapper Siganid Milkfish |
| 67 | Repair and maintenance of water craft | RMATDEC Casantaan | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 57,000.00 | 57,000.00 | | |
| 68 | Rehailitation of working shed (installation of canal for running water and hight increment of the pavement | RMATDEC Casantaan | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 25,000.00 | 25,000.00 | | |
| 69 | Repair and maitenance of fish cages at technodemo projects | RMATDEC Casantaan | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 57,000.00 | 57,000.00 | | |
| 70 | Various Agricultural Supplies | RMATDEC Casantaan | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 150,000.00 | 150,000.00 | | |
| 71 | Installation of billboard in reefer van | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 15,000.00 | 15,000.00 | | |
| 72 | Tarpualin printing | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 6,800.00 | 6,800.00 | | |
| 73 | Provision of Post harvest materials/equipment | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 100,000.00 | 100,000.00 | | Cooler box with print |
| 74 | Fabrication and installation of aluminum screen door and windows | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 45,000.00 | 45,000.00 | | |
| 75 | Common Kitchen and Janitorial Supplies | FPSSD | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 21,263.00 | 21,263.00 | | |
| 76 | Nutritional Analysis | FPSSD | NO | NP-53.5 Agency-to-Agency | January to December 2023 | | | | GoP | 21,000.00 | 21,000.00 | | |

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| 77 | Supply and Materials for the formulation of value added products | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 35,000.00 | 35,000.00 | | Tilapia Fishcake Mussel Sauce Hito Tortillas |
| 78 | repair and maintenance of refrigerated van | FPSSD | NO | NP-53.9 - Small Value Procurement | January to December 2023 | | | | GoP | 105,000.00 | 105,000.00 | | |
| 79 | Supply and Materials for Post harvest technology cum livelihood projects | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 349,650.00 | 349,650.00 | | |
| 80 | Post Harvest Commodities | FPSSD | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 94,945.00 | 94,945.00 | | Fishpaste, Fish sauce, Sauted shrimp, marinated deboned bangus, bottles sardines, shanghai inclusive of ecobag |
| 81 | Fabrication Deployment/Setting of Concrete Artificial Reef | FMRED | NO | Competitive Bidding | Mar-23 | Mar-23 | Mar-23 | Mar-23 | GoP | 1,080,000.00 | 1,080,000.00 | | |
| 82 | Fiberglass Float with solar blinker | FMRED | NO | NP-53.9 - Small Value Procurement | Jun-23 | N/A | Jun-23 | Jun-23 | GoP | 790,000.00 | 790,000.00 | | |
| 83 | Signage | FMRED | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 66,400.00 | 66,400.00 | | |
| 84 | Supply and materials for Fish Sanctuary/Fish Habitat Enhancement | FMRED | NO | NP-53.9 - Small Value Procurement | May-23 | N/A | May-23 | May-23 | GoP | 290,000.00 | 290,000.00 | | Diving gear etc Air filter cartridge |
| 85 | EVA Float | FMRED | NO | NP-53.9 - Small Value Procurement | May-23 | N/A | May-23 | May-23 | GoP | 228,000.00 | 228,000.00 | | |
| 86 | Repair and maintenance of scuba Gear | FMRED | NO | NP-53.9 - Small Value Procurement | Jun-23 | N/A | Jun-23 | Jun-23 | GoP | 517,000.00 | 517,000.00 | | Suba equipment hydro test air compressor regulator etc |
| 87 | Foo (fish and squid meal) | FMRED | NO | NP-53.9 - Small Value Procurement | January to December 2023 | | | | GoP | 390,000.00 | 390,000.00 | | |
| 88 | Food for volunteers | FMRED | NO | NP-53.9 - Small Value Procurement | January to December 2023 | | | | GoP | 188,000.00 | 188,000.00 | | |
| 89 | Repair and maintenance fo the construction of floating cage at Sto. Tomas, La Union | FMRED | NO | NP-53.9 - Small Value Procurement | Apr-23 | N/A | Apr-23 | Apr-23 | GoP | 400,000.00 | 400,000.00 | | |
| 90 | Medical and Laboratory supplies for mamal stranding | FMRED | NO | Shopping | Jun-23 | N/A | Jun-23 | Jun-23 | GoP | 200,000.00 | 200,000.00 | | |
| 91 | Rental/hiring of vehicle for transport of stranded marine mamal inclusive of fuel and incidental expenses | FMRED | NO | NP-53.9 - Small Value Procurement | January to December 2023 | | | | GoP | 10,000.00 | 10,000.00 | | |
| 92 | Seedlings for BASIL Project | FMRED | NO | NP-53.9 - Small Value Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | GoP | 50,000.00 | 50,000.00 | | |


| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|------------|--|---------------|---|-----------------------------------|--|------------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 93 | Fish Samples for identification (resource profiling/stock assessment) | FMRED | NO | NP-53.9 - Small Value Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | GoP | 150,000.00 | 150,000.00 | | |
| 94 | Fingerlings for stock enhancement | FMRED | NO | NP-53.9 - Small Value Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | GoP | 380,000.00 | 380,000.00 | | |
| 95 | Reagents/medical laboratory supply | FMRED | NO | NP-53.9 - Small Value Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | GoP | 10,000.00 | 10,000.00 | | |
| 96 | Fabrication of Fishing Gear (gillnet/hook and line/castnet)/Signboard and provision of weighing scale | FMRED | NO | NP-53.9 - Small Value Procurement | Jul-23 | N/A | Jul-23 | Jul-23 | GoP | 272,400.00 | 272,400.00 | | |
| 97 | Complete Tactical uniform/Polo uniform | FMRED | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 50,000.00 | 50,000.00 | | |
| 98 | Repair and maintenance of Patrol Boat | FMRED | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 480,000.00 | 480,000.00 | | |
| 99 | Aquatic Feeds | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 278,200.00 | 278,200.00 | | Monodon Feeds Vannamei Feeds Fry booster P. monodon Artemia |
| 100 | Live Aquatic Commodities (Sea cucumber, Abalone, Oyster, Seaweeds, Sea urchin) | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 133,000.00 | 133,000.00 | | |
| 101 | Agricultural supplies for fish seed distribution and Production | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 407,000.00 | 407,000.00 | | |
| 102 | Fertilizer | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 9,000.00 | 9,000.00 | | |
| 103 | Yeast | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 24,000.00 | 24,000.00 | | |
| 104 | Chlorine granules | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 5,000.00 | 5,000.00 | | |
| 105 | Sodium Thiosulphate Technical Grade | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 12,200.00 | 12,200.00 | | |
| 106 | Agricultural Supplies for the Operation of Multi Species Fish hatchery and Invertebrates breeding Hatchery | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Jan-23 | N/A | Jan-23 | Jan-23 | GoP | 699,074.00 | 699,074.00 | | |
| 107 | Repair and maintenance of Office Building | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Mar-23 | N/A | Mar-23 | Mar-23 | GoP | 100,000.00 | 100,000.00 | | |

| Code (PAP) | Procurement Project | PMO/End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|--------------|--|---------------------|---|--|--|------------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|---|
| | | | | | Advertisement/Posting of IB/REI | Submission / Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 108 | Laboratory Supplies and Materials for the Operation of Multi-species and Invertebrates Breeding Hatchery | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 130,000.00 | 130,000.00 | | |
| 109 | Repair and maintenance of Water Filtration System | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 276,600.00 | 276,600.00 | | |
| 110 | Repair and maintenance of Agricultural equipment (Water pump, Blower and others) | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 238,194.00 | 238,194.00 | | |
| 111 | Repair and maintenance of laboratory Equipment (microscope, DO meter and others) | RMATDEC Lucap | NO | NP-53.9 - Small Value Procurement | As need arises | | | | GoP | 40,000.00 | 40,000.00 | | |
| 112 | Health and safety kit and supplies | RMATDEC Lucap | NO | Shopping | Feb-23 | N/A | Feb-23 | Feb-23 | GoP | 72,580.00 | 72,580.00 | | |
| 113 | Fuel, Oil and Lubricants Expenses | All operating units | No | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | January to December 2023 | | | | GoP | 3,510,000.00 | 3,510,000.00 | | For the Operation of Fishery Law Enforcement and Monitoring of BFAR RFO I programs and projects |
| 114 | Repairs & Maintenance - Transportation Equipment - Watercrafts | All operating units | NO | NP-53.2 Emergency Cases | As need Arises | | | | GoP | 1,160,000.00 | 1,160,000.00 | | |
| TOTAL | | | | | | | | | | 97,838,325.00 | 70,238,325.00 | 27,600,000.00 | |

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