



Republic of the Philippines
Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office I

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Fishing Gear/paraphernalia Distribution	FPSSD	YES	Competitive Bidding	Dec-22				GoP	2,826,000.00		2,826,000.00	
2	Fisheries Production and Distribution	FPSSD	yes	Competitive Bidding	Dec-22				GoP	2,600,000.00		2,600,000.00	
3	Operation and management of production facilities	FPSSD	yes	Competitive Bidding	Dec-22				GoP	4,000,000.00		4,000,000.00	
4	Provision of Fishery On-Farm Equipments & Post-Harvest Facilities	FPHMD	yes	Competitive Bidding	Dec-22				GoP	20,000,000.00		20,000,000.00	
5	Marine and fishery Equipment	FPHMD	yes	Competitive Bidding	Dec-22				GoP	5,000,000.00		5,000,000.00	
6	Training Expenses	All OUs	No	NP-53.10 Lease of Real Property and Venue	January to December 2023				GoP	4,010,000.00	4,010,000.00		Conduct of various trainings/Seminars - Aquaculture Training - Post Harcest Training - Staff Development Training - Regulatory Training - Commercial Training - FARMC Strengtening - Advocacy of BFAR Scholarship Programs - FLA dialogue (Various expenses for participation /attendance of personnel to training, conventions and seminar/workshops
7	Office Supplies	All operating units	YES	Shopping	January to December 2023				GoP	6,749,571.99	6,749,571.99		Quarterly basis
8	Accountable Forms Expense	AFD	YES	Direct Contracting	January to December 2023				GoP	215,000.00	215,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Medical Dental and Laboratory Supplies Expenses	All operating units	No	YES	January to December 2023				GoP	1,320,000.00	1,320,000.00		
10	Fuel, Oil and Lubricants Expenses	All operating units	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	January to December 2023				GoP	3,510,000.00	3,510,000.00		For the Operation of Fishery law Enforcement and Monitoring of BFBAR RFO I programs and projects
11	Agricultural Supplies Expenses	FPSSD/Stations /PFOs	Yes	Competitive Bidding	Dec-22				GoP	44,141,000.00	44,141,000.00		
12	ICT Equipment	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-23				GoP	65,000.00	65,000.00		
13	Other Supplies and Materials Expenses	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	2,977,000.00	2,977,000.00		
14	Water Expenses	All operating units	NO	Direct Contracting	January to December 2023				GoP	485,000.00	485,000.00		Monthly basis
15	Electricity Expenses	All operating units	NO	Direct Contracting	January to December 2023				GoP	1,360,000.00	1,360,000.00		Monthly basis
16	Postage and deliveries	All operating units	NO	Direct Contracting	January to December 2023				GoP	170,000.00	170,000.00		As need arises
17	Telephone Expenses (Mobile)	All operating units	NO	Direct Contracting	January to December 2023				GoP	1,013,000.00	1,013,000.00		Telephone Mobile Phone Internet Subscriptions Cable Services
18	Telephone Expenses (Landline)	All operating units	NO	Direct Contracting	January to December 2023				GoP	680,000.00	680,000.00		Monthly basis
19	Internet Subscription Services	All operating units	NO	Direct Contracting	January to December 2023				GoP	627,000.00	627,000.00		Monthly basis

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20	Awards/Rewards Expenses Extra ordinary expenses	AFD	NO	Direct Contracting	January to December 2023				GoP	360,000.00	360,000.00		Monthly basis
21	Provision of Security and Protection Services	AFD	NO	Competitive Bidding	January to December 2023				GoP	1,570,000.00	1,570,000.00		Monthly basis
22	Repairs & Maintenance - Office Buildings and Other Structures -	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	450,000.00	450,000.00		
23	Repairs & Maintenance - Machinery and Equipment - Machinery	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	70,000.00	70,000.00		
24	Repairs & Maintenance - Machinery and Equipment - ICT Equipment	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	240,000.00	240,000.00		
25	Repairs & Maintenance - Machinery and Equipment - Other Machinery and Equipment	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	360,000.00	360,000.00		Various ICT Equipment and Office Equipment as need arises
26	Repairs & Maintenance - Transportation Equipment - Watercrafts	All operating units	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	1,160,000.00	1,160,000.00		
27	Advertising Expenses	All operating units	NO	Direct Contracting	January to December 2023				GoP	610,000.00	610,000.00		
28	Printing and Binding Expenses	RFFTC/D/FAD	NO	NP-53.9 - Small Value Procurement	January to December 2023				GoP	235,000.00	235,000.00		
29	Subscription Expenses	All operating units	NO	Direct Contracting	January to December 2023				GoP	322,000.00	322,000.00		
30	Other Maintenance and Operating Expenses	FAD	NO	Competitive Bidding	January to December 2023				GoP	8,941,000.00	8,941,000.00		As need arises
TOTAL									116,066,571.99	69,346,000.00	34,426,000.00		

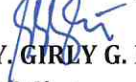
Prepared by:


MELANIE D. PALENCIA
 Head, BAC Secretariat

Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


ATTY. GIRLY G. DELA PENA
 BAC Chairperson

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 Regional Director