

Republic of the Philippines  
DEPARTMENT OF AGRICULTURE  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES**  
Regional Fisheries Office I

**ANNUAL PROCUREMENT PLAN FY 2024**

Code (PAF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supplies for the Establishment and Implementation of Techno Projects and Cage for Livelihood Project	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,215,548.00	1,215,548.00	0	Fishing Supplies
2	Fabrication and Delivery of Floating Fish Cages	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	8,304,840.00	8,304,840.00	0	51 units of Floating Cage
3	Fabrication and Delivery of Fiberglass Reinforced Motorized Fishing Boats	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,099,740.00	2,099,740.00	0	1 unit 38-footer FRP Tuna Handliner Motorized Fishing Boat 6 units 15-footer FRP Motorized Boat
4	Fabrication and Delivery of Payao Materials (deepsea and offshore payao)	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	2,800,000.00	2,800,000.00	0	15 units payao floater
5	Delivery of tuna handline materials	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,162,000.00	1,162,000.00	0	Fishing Supplies
6	Delivery of Various Animal Feeds	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	6,697,888.00	6,697,888.00	0	Tilapia Feeds- 1,100 sacks Milkfish Feeds- 3629 sacks Catfish Feeds- 372 sacks Siganid Feeds- 32 sacks
7	Delivery of Various Live Aquatic Commodities	FPSSD	YES	Competitive Bidding	Nov-23	Nov-23	Jan-24	Jan-24	GoP	1,905,500.00	1,905,500.00	0	Bangus Fry & Fingerlings Tilapia Fingerlings Catfish Fingerlings Siganid Fingerlings
8	Fabrication, Delivery and Deployment of Concrete Artificial Reef	FMRED	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Jan-24	GoP	1,080,000.00	1,080,000.00	0	24 modules

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9	Lease of Venue/Catering Services for the conduct of Meetings/Trainings/Seminars of BFAR RFO I	All OUs	NO	NP-53.10 Lease of Real Property and Venue	January to December 2024				Gov	3,817,000.00	3,817,000.00	0	<b>Conduct of various trainings/Seminars for the following:</b> <ul style="list-style-type: none"> <li>- Aquaculture Training</li> <li>- Post Harcest Training</li> <li>- Staff Development Training</li> <li>- Regulatory Training</li> <li>- Commercial Training</li> <li>- FARMC Strengtening</li> <li>- Advocacy of BFAR Scholarship Programs</li> </ul>
10											0	<ul style="list-style-type: none"> <li>- FMRED Meetings/Trainings</li> <li>- CFV/FLA Holders Dialogue</li> <li>- IFM Planning Workshops/ Consultation Meetings</li> <li>- Participation /attendance of personnel to training, conventions and seminar/workshops</li> <li>- Learning and Development of Personnel</li> <li>-Marketing Development Services</li> <li>-SAAD meetings/workshop</li> <li>-RACS Settlement Conferences</li> <li>- BAC related activities</li> <li>- Team Building Activities</li> <li>- Mid Year and Year end Review and Assessment</li> <li>- FIQU related activities</li> <li>- Legal Meetings/Conferences</li> <li>- HR Meetings/Conferences</li> <li>- Finance Meetings/Conferences</li> <li>- Admin Meetings/Conferences</li> <li>- PFO Meetings/Workshops</li> <li>- Marine Mammal Stranding Activities</li> <li>- BASIL Project Training Activities and meetings</li> </ul>	



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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Fuel, Oil and Lubricants	All OUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription	January to December 2024				GoP	4,000,000.00	4,000,000.00	0	For the Operation of Fishery law Enforcement and Monitoring of BFAR RFO I programs and projects
12	Water Expenses	All OUs	NO	Direct Contracting	January to December 2024				GoP	882,000.00	882,000.00	0	Monthly basis
13	Electric Expenses	All OUs	NO	Direct Contracting	January to December 2024				GoP	930,000.00	930,000.00	0	Monthly basis
14	Gas/Heating Expenses	All OUs	NO	Direct Contracting	January to December 2024				GoP	145,000.00	145,000.00	0	
15	Postage and Courier Services	All OUs	NO	Direct Contracting	January to December 2024				GoP	65,000.00	65,000.00	0	As need arises
16	Mobile Phone Services	All OUs	NO	Direct Contracting	January to December 2024				GoP	945,000.00	945,000.00	0	Telephone
17	Landline Services	All OUs	NO	Direct Contracting	January to December 2024				GoP	830,000.00	830,000.00	0	
18	Internet Subscription Expenses	All OUs	NO	Direct Contracting	January to December 2024				GoP	960,000.00	960,000.00	0	Monthly basis
19	Cable, Satellite, Telegraph and Radio Expenses	FAS	NO	Direct Contracting	January to December 2024				GoP	15,000.00	15,000.00	0	Monthly basis
20	Tokens/Prizes	All OUs	NO	By Administration	January to December 2024				GoP	540,000.00	540,000.00	0	- MMK Prizes and Plaques
21	Provision of Security and Protection Services for BFAR Regional Office and Stations	All OUs	NO	Competitive Bidding	Jan-24	Jan-24	Jan-24	Jan-24	GoP	2,091,902.25	2,091,902.25	0	-BFAR Regional Office - PFO Pangasinan - RMATDEC Casantaan - RMATDEC Lucap - RMATDEC HINP Satellite Station
22	Supplies and materials for the operation Fish Sanctuary/Fish Habitat Project	FMRED	No	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	330,000.00	330,000.00	0	-
23	Fabrication and Delivery of Fiberglass Blinker for Deployment at Fish Sanctuary/Fish Habitat Enhancement Project	FMRED	No	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	770,000.00	770,000.00	0	
24	Repair and Maintenance of Scuba Diving equipment	FMRED	No	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GoP	298,000.00	298,000.00	0	
25	Repair and maintenance Marine Mammal Rehabilitation Facility	FMRED	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	400,000.00	400,000.00	0	
26	Food (Fish and squid meal)	FMRED	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	264,000.00	264,000.00	0	To be fed to the stranded Marine Mammal during rehabilitation and recovery
27	Medical and Laboratory Supplies for Marine Stranding Rehabilitation	FMRED	NO	Shopping	January to December 2024				GoP	200,000.00	200,000.00	0	
28	Rental/hiring of vehicles for transport/transfer of stranded marine mammal	FMRED	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	10,000.00	10,000.00	0	
29	Marine Mammal Stranding Kits/Materials	FMRED	NO	Shopping	January to December 2024				GoP	10,000.00	10,000.00	0	

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30	Cash for Work for Habitat Restoration and Retrieval of IAS	FMRED	NO	By Administration	August to December 2024				GovP	200,000.00	200,000.00	0	
31	Insurance Services	FAS	No	NP-53.5 Agency-to-Agency	January to December 2024				GovP	575,000.00	575,000.00	0	
32	Accountable Forms Expenses	All OUs	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-24	Jan-24	GovP	25,000.00	25,000.00	0	
33	Subscription Expenses	RFTFCD	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2024				GovP	20,000.00	20,000.00	0	Monthly basis
34	Freshwater Seedlings (Mnagroves, Fruit trees and bamboos)	FMRED	NO	Direct Contracting	N/A	N/A	Aug-24	Aug-24	GovP	38,000.00	38,000.00	0	
35	Fingerlings for Stock Enhancement for BASIL Project	FMRED	NO	NP-53.9 - Small Value Procurement	Aug-24	N/A	Aug-24	Aug-24	GovP	200,000.00	200,000.00	0	
36	Supply and delivery of various agricultural supplies for BASIL Project	FMRED	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Feb-24	Feb-24	GovP	210,000.00	210,000.00	0	
37	River Cleaning activities on BASIL Project area	FMRED	NO	NP-53.12 Community Participation	N/A	N/A	Sep-24	Sep-24	GovP	70,000.00	70,000.00	0	
38	Repair and maintenance of Motorized/Patrol Boats	FMRED/ Stations/ FPSSD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GovP	830,000.00	830,000.00	0	
39	Supplies for the Regional Seaweed Nurseries	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	416,872.00	416,872.00	0	
40	Labor Services for the calibration and cleaning of laboratory equipment	FPSSD/ RMATDEC	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	65,000.00	65,000.00	0	
41	Laboratory Supplies	FPSSD/ RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	261,356.00	261,356.00	0	
42	LPG Tanks/Refills/Stove	FPSSD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GovP	30,000.00	30,000.00	0	
43	Municipal Seaweeds Nurseries	FPSSD	NO	NP-53.9 - Small Value Procurement					GovP	340,000.00	340,000.00	0	
44	Supplies for Operation and Maintenance of MZP	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	677,506.00	677,506.00	0	
45	Reagents Saltwater aquaculture kit	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	520,000.00	520,000.00	0	
46	Farm equipment and post harvest facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	208,000.00	208,000.00	0	
47	Maintenance of Post Harvest Development Center	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-24	N/A	Feb-24	Feb-24	GovP	426,904.00	426,904.00	0	



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48	Marine Biotoxin Laboratory and Fish Health Laboratory	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	493,157.00	493,157.00	0	
49	Maintenance and Operation of Techno Demo Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	43,900.00	43,900.00	0	
50	Post Harvest Technology Cum Livelihood Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	351,127.00	351,127.00	0	
51	Fishcage Livelihood Project SAAD	SAAD	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	GoP	1,221,540.00	1,221,540.00	0	
52	Tilapia Fingerlings for SAAD project	SAAD	NO	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	227,350.00	227,350.00	0	
53	Farm Supplies for sampling and harvesting	SAAD	NO	Competitive Bidding	Mar-24	N/A	Mar-24	Mar-24	GoP	1,811,050.00	1,811,050.00	0	
54	Fishing Gear and Paraphernalia for SAAD	SAAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	45352	45352	GoP	620,000.00	620,000.00	0	
55	Aquaculture tilapia feeds for SAAD Project	SAAD	NO	Competitive Bidding	Feb-24	Feb-24	Feb-24	Feb-24	GoP	1,992,000.00	1,992,000.00	0	
56	Agricultural Supplies for Brookstock Development & Maintenance (Milkfish)	HINP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	565,896.00	565,896.00	0	
57	Agricultural Supplies for Brookstock Development & Maintenance (Other Species)	HINP	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	945,000.00	945,000.00	0	
58	Agricultural Supplies for Sea cucumber Hatchery	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	341,800.00	341,800.00	0	
59	Agricultural Supplies for Abalone Hatchery	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	409,750.00	409,750.00	0	
60	Agricultural Supplies for Sea urchin Hatchery	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	187,900.00	187,900.00	0	
61	Agricultural Supplies for Oyster Hatchery	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	273,744.00	273,744.00	0	
62	Agricultural Supplies for Milkfish Fry Holding Facility	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jan-24	N/A	Jan-24	Jan-24	GoP	399,974.00	399,974.00	0	
<b>Total</b>										<b>57,766,244.25</b>	<b>57,766,244.25</b>	<b>-</b>	


Prepared by:

  
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Funds Available:

  
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