


BUREAU OF FISHERIES AND AQUATIC RESOURCES-REGIONAL FISHERIES OFFICE I - ANNUAL PROCUREMENT PLAN FY 2023 (SUPPLEMENTAL 02)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Oponing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue/Catering Services for FISHCORE related Activities	Fishcore	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	Foreign	611,000.00	611,000.00	0	
2	Training Supplies	Fishcore	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Foreign	51,036.00	51,036.00	0	
3	Office Supplies and Equipment	Fishcore	No	Shopping		Dec-23	Dec-23	Dec-23	Foreign	689,701.00	689,701.00	0	
4	Semi Expendable Expenses for FISHCORE	Fishcore	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Foreign	554,563.00	554,563.00	0	
5	Supplies and Materials for the Maintenance of Patrol Boat	Fishcore	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Foreign	271,700.00	271,700.00	0	
6	Improvement/Establishment of FISHCORE Office	Fishcore	No	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	Foreign	468,000.00	468,000.00	0	
Total										2,646,000.00	2,646,000.00		

Prepared by:


MELANE D. PALENCIA
 Head, BAC Secretariat

Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


ATTY. GILDA C. DELA PENA, CESE
 BAC Chairperson

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 Regional Director