

BUREAU OF FISHERIES AND AQUATIC RESOURCES-REGIONAL FISHERIES OFFICE I - ANNUAL PROCUREMENT PLAN FY 2023 (SUPPLEMENTAL 01)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Construction of 2nd Floor Extension of BFAR Regional Office Building	AFS	No	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	919,359.92	919,359.92	0	
2	Supply and Materials for Post harvest technology cum livelihood projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	350,150.00	350,150.00	0	
3	Development and Maintenance of Broodstock	RMATDEC Lucap	NO	Competitive Bidding	Apr-23	Apr-23	Apr-23	May-23	GoP	4,000,000.00	4,000,000.00	0	RMATDEC Lucap RMATDDEC Casantaan
4	Laboratory Analysis	ORD/DSIP	No	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	136,000.00	136,000.00	0	Nutritional Analysis for raw salt and flavored salt (Iodine, Magnesium, Potassium, Calcium) Total Coliform and fecal coliform
5	Office supplies for the Development of Salt Industry Project	ORD/DSIP	NO	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	54,520.00	54,520.00	0	
6	Supply and delivery of Salt Iodizer	ORD/DSIP	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	GoP	1,200,000.00	1,200,000.00	0	
7	Provision of Wild Fry Collecting Gears and Paraphernalia	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	590,000.00	590,000.00	0	
8	Establishment of techno Demo Projects	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Apr-23	N/A	May-23	May-23	GoP	430,000.00	430,000.00	0	
9	Supply and Materials for Post harvest technology cum livelihood projects	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-23	N/A	Mar-23	Mar-23	GoP	350,150.00	350,150.00	0	
	Supply and Delivery of Materials for Capacitating Municipal Fisherfolk Program in the West Philippine Sea												
10	Lot 1: Delivery of Lambaklad Materials	FPSSD	No	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	GoP	2,830,000.00	2,830,000.00	0	PA Knotted netting PP ropes Nylon ropes Nylon Twines Floats/Sinker and other accessories
11	Lot 2: Delivery of Payao Materials	FPSSD	NO	Competitive Bidding	Apr-23	Apr-23	May-23	May-23	GoP	1,500,000.00	1,500,000.00	0	Steel Floaters PP ropes
12	Supply and Delivery of IT Equipment and consumables	Planning Unit	No	Shopping	Apr-23	N/A	Apr-23	Apr-23	GoP	270,000.00	270,000.00	0	Laptop Computers Portable speaker and microphone Printer Digital recorder
13	Tarpaulin Printing	Planning Unit	No	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	37,000.00	37,000.00	0	

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14	Tilapia Fingerlinngs	Planning Unit	No	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	93,050.00	93,050.00	0	Tilapia fingerlings size #17 Tilapia Fingerlings #14 included TiLV Analysis and Health Certificate
15	Tilapia Feeds for SAAD Project	Planning Unit	No	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	748,000.00	748,000.00	0	Tilapia Feeds (crumble/Starter/Grower/Finisher)
16	Supply and delivery of various Agricultural Materials for SAAD Project	Planning Unit	No	NP-53.9 - Small Value Procurement	Apr-23	N/A	Apr-23	Apr-23	GoP	360,620.00	360,620.00	0	Seine net Weighing Scale Cooler box Scoop net Plastic Pallet
17	Fabrication and Delivery of Floating Fishcage for the Implementation of Livelihood Project under SAAD Project	Planning Unit	NO	Competitive Bidding	Mar-23	Apr-23	May-23	May-23	GoP	1,221,540.00	1,221,540.00	0	Labor and materials for the fabrication of 6 units collapsible GI pipe Floating cage framed (6mx5mx0.5m) with anchors for the province of Ilocos Norte and Pangasinan
18	Potassium Iodide	ORD/DSIP	No	Shopping	May-23	N/A	May-23	May-23	GoP	10,000.00	10,000.00	0	
19	Supply and delivery of various materials for the Development of Salt Industry Project	ORD/DSIP	NO	Competitive Bidding	May-23	May-23	Jun-23	Jun-23	GoP	3,554,660.00	3,554,660.00	0	Woven Basket Sacks Farm rake shovel farm hose HDPE geomembrane - food grade nylon mesh nylon string strainer with long handle fine mesh net plastic pail water scoop drum canvass pallet-HDPE weighing scale bamboo poles kitchen knives Scissors Measuring cup

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20	Labor and Materials for Fabrication of stainless Table	ORD/DSIP	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	May-23	GoP	12,000.00	12,000.00	0	
21	Improvement of Existing Bangus Satellite Facility	RMATDEC Lucap	NO	Competitive Bidding	May-23	May-23	May-23	Jun-23	GoP	1,000,000.00	1,000,000.00	0	
22	Establishment of Fry Holding Facility	RMATDEC Lucap	NO	Competitive Bidding	May-23	May-23	May-23	Jun-23	GoP	3,500,000.00	3,500,000.00	0	
23	Expansion of Natural Food Facility	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	May-23	N/A	May-23	Jun-23	GoP	1,000,000.00	1,000,000.00	0	
24	Supply and delivery of Supplies for Generation of Fisheries Data	FPSSD	NO	Shopping	Mar-23					14,000.00	14,000.00	0	Reflectorized vest Heavy duty solar light Heavy duty flashlight etc
25	Tokens (Fishry products)	FPSSD	No	NP-53.9 - Small Value Procurement	Janaury to December 2023				GoP	21,263.00	21,263.00	0	.
26	lease of Venue/Catering Services for the conduct of various Post harvest activities	FPSSD	NO	NP-53.10 Lease of Real Property and Venue	Janaury to December 2023				GoP	884,010.00	884,010.00	0	Market Monitoring Fish Industry Fora Market Matching Agri Aqua Trade Fairs conducted Agri Aqua Trade Fairs participated Investment Facilitation
27	Prepaid cellcard load	Planning Unit	NO	Shopping	May-23	N/A	Mar-23	Mar-23	GoP	137,500.00	137,500.00	0	To be distributed to the conducted of activities for SAAD project
28	Operationalization of IMES-PCMS Type 1 and 2	FMRED	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	800,000.00	800,000.00	0	
29	Repair and Maintenance for the improvement of BFAR Regional Office Building (Painting Works/Tile Works/ Demolitionl and Installation of Glass and Door Window	AFS	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jul-23	Jul-23	GoP	989,160.00	989,160.00	0	
30	Catering Services for the conduct of training for the capacitating of municipal fisherfolk program in the wet Philippine Sea	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	700,000.00	700,000.00	0	
31	Boulders, head size	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	144,000.00	144,000.00	0	
32	Training/Workshop kit	FPSSD	No	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	6,000.00	6,000.00	0	

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33	Lease of Venue for the conduct of training for the Capacitating Municipal Fisherfolk Program in the West Philippine Sea	FPSSD	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-23	Jul-23	GoP	50,000.00	50,000.00	0	
34	Lease of Venue/Catering Services for the conduct of Social preparation for Speacial Area for Agricultural Development (SAAD) Phase 2	Planning Unit	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-23	Mar-23	GoP	2,214,000.00	2,214,000.00	0	To be conducted for the Province of Pangasinan, La Union, Ilocos Sur and Ilocos Sur 1. Seminar/orientation activities 2. Data base profiling activities
35	Accomodation during the conduct of SAAD Activities	Planning Unit	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March to October 2023		GoP	240,000.00	240,000.00	0	Accomodation will be used during the conduct of SAAD Activities for the Province of Ilocos Norte, Ilocos Sur, La Union and Pangasinan(Date
36	Training Kits/Manuals (USB, Ecobags and Jackets)	RMATDEC Lucap	NO	Shopping	Jun-23	N/A	Jun-23	Jun-23	GoP	150,000.00	150,000.00	0	
37	Supply and Delivery of Laboratory Supplies	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	400,000.00	400,000.00	0	
38	Supply and Delivery of Chemical Supplies	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	400,000.00	400,000.00	0	
39	Supply and Delivery of Equipment for the Training/Capacity Building on the Natural Food Production for the Operation and Management of Legislated Hatchery	RMATDEC Lucap	NO	NP-53.9 - Small Value Procurement	Jun-23	N/A	Jun-23	Jun-23	GoP	275,000.00	275,000.00	0	
40	Lease of Venue during the conduct of Project visitation and meeting of COA and BFAR CO at RMATDEC Station	AFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-23	May-23	GoP	90,000.00	90,000.00	0	
41	Labor and materials for the Improvement of Storage/Holding Facility for the Implementation of the Development of Salt Industry Project	ORD/DSIP	NO	Competitive Bidding	Jun-23	Jun-23	Jul-23	Jul-23	GoP	2,700,000.00	2,700,000.00	0	
42	Lease of Venue/Catering Services for the conduct of Training/Capacity Building on the Natural Food Production for the Operation and Management of Legislated Hatchery Project	RMATDEC Lucap	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-23	Jun-23	GoP	910,000.00	910,000.00	0	5 batches of Training
43	Lease of Venue/Catering Services for the conduct of Orientation on Shellfish Livelihood Project	FPSSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-23	Aug-23	GoP	20,000.00	20,000.00	0	Pangasinan and Ilocos Sur Area

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44	Supply and delivery of agricultural supplies for Shellfish Livelihood project	PFSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23	GoP	193,800.00	193,800.00	0	Sacks Stainless steel ruler Top loading Weighing scal Plastic crates
45	Labor and materials for the construction of 25 units bamboo raft with hanging oyster spat collector	FPSSD	No	NP-53.9 - Small Value Procurement	Jul-23	N/A	Aug-23	Aug-23	GoP	772,450.00	772,450.00	0	
46	Lease of Venue for the conduct of BFAR 76th	AFS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-23	Jul-23	GoP	600,000.00	600,000.00	0	
47	Implementation of FSP-ICCs/lps component for January to June 2023	AFS	No	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-23	Jul-23	GoP	300,000.00	300,000.00	0	Scholar's Stipend
48	Electricity Consumption, Internet Subscripion and Manpower requirement for the implementation of IMEMS Project	FMRED	No	Direct Contracting	January to December 2023				GoP	3,170,377.00	3,170,377.00	0	
49	Electricity Consumption, Internet Subscripion as part of the operationalization of PCMS Type 2	FMRED	No	Direct Contracting	January to December 2023				GoP	241,000.00	241,000.00	0	
50	Lease of venue for the conduct of the 28th Regular Meeting of the Adjudication Committee	Adjudication	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-23	Apr-23	GoP	264,000.00	264,000.00	0	
51	Support to Fishery Law Enforcement Operation in Region 1	FMRED	NO	NP-53.9 - Small Value Procurement	Feb-23	N/A	Feb-23	Feb-23	GoP	1,200,000.00	1,200,000.00	0	
53	Operation of of Port and Coastal Monitoring System (PCMS) Type 2 Devices	FMRED	NO	Direct Contracting	January to December 2023				GoP	40,000.00	40,000.00	0	
54	Operationalizaiton of IMES-PCMS Type 1 and 2	FMRED	NO	Direct Contracting	July to December 2023				GoP	800,000.00	800,000.00	0	
Total										42,893,609.92	42,893,609.92		

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