

BUREAU OF FISHERIES AND AQUATIC RESOURCES-REGIONAL FISHERIES OFFICE I - ANNUAL PROCUREMENT PLAN FY 2023 (SUPPLEMENTAL 02)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Yearly Subscription of E-SCRA Electronic Supreme Court Reports & Annotated (E-SCRA)	LEGAL	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets and Online Subscription	July to December 2023				GoP	8,000.00	8,000.00	0	
2	Labor and maintenance of BFAR RFO I RP vehicles	All Ous	No	NP-53.9 - Small Value Procurement	July to December 2023				GoP	1,012,084.91	1,012,084.91	0	
3	Improvement of BFAR Regional Office	FAS	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Sep-23	Sep-23	GoP	212,750.00	212,750.00	0	
4	Bus/Vehicle rental for officially used for the 76th Anniversary Celebration	FAS	No	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	100,000.00	100,000.00	0	
5	Labor and materials for all purpose floating platform with kubo	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	300,000.00	300,000.00	0	
6	Supply and delivery of grow-out net cages with 12 & 10 knots mesh size (15 meters dia., 6 meters height)	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	380,000.00	380,000.00	0	
7	Flat boat for Lambaklad	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	70,000.00	70,000.00	0	
8	Typhoon Egay Relief Goods	AFD	NO	Negotiated	Jul-23	Jul-23	Jul-23	Jul-23	GoP	1,983,859.00	1,983,859.00	0	
9	Improvement of Regional Office Building	AFD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	990,000.00	990,000.00	0	
10	Flat boat for Lambaklad	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	70,000.00	70,000.00	0	
11	Labor and materials for all purpose floating platform with kubo	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	300,000.00	300,000.00	0	
12	Supply and delivery of grow-out net cages with 12 & 10 knots mesh size (15 meters dia., 6 meters height)	FPSSD	NO	NP-53.9 - Small Value Procurement	Jul-23	Jul-23	Jul-23	Jul-23	GoP	380,000.00	380,000.00	0	
13	Delivery of Materials for the Implementation of Development of Salt Industry Project	DSIP	No	Competitive Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GoP	1,443,200.00	1,443,200.00	0	

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14	Implementation of Development of Salt Industry Project in Region 1 Lot 1: Cooking Structure	DSIP	No	Competitive Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GoP	2,000,000.00	2,000,000.00	0	
15	Implementation of Development of Salt Industry Project in Region 1 Lot 2: Salt Iodizer with Allen Wrench Set	DSIP	No	Competitive Bidding	Jul-23	Aug-23	Aug-23	Aug-23	GoP	1,000,000.00	1,000,000.00	0	
16	Supply and delivery of Laminated sacks, Sacks with inner lining and Thread	DSIP	No	NP-53.9 - Small Value Procurement	Jul-23	Aug-23	Aug-23	Aug-23	GoP	661,500.00	661,500.00	0	
17	Supply and delivery of the ff (sacks, stainless steel ruler, etc)	DSIP	No	NP-53.9 - Small Value Procurement	Jul-23	Aug-23	Aug-23	Aug-23	GoP	193,800.00	193,800.00	0	
18	Nutritional Analysis for flavored salt	DSIP	NO	Direct Contacting	N/A	N/A	Dec-23	Dec-23	GoP	10,000.00	10,000.00	0	
19	Delivery of Various Aquatic Commodities for the Rehabilitation and Recovery Program in Region I	FPSSD	NO	Competitive Bidding	Sep-23	Sep-23	Sep-23	Oct-23	GoP	18,944,285.10	18,944,285.10	0	Siganid/Milkfish /Tilapia
20	Improvement of Storage/Holding Facility for the Implementation of the Development of Salt Industry Project in Region I	DSIP	No	Competitive Bidding	Jun-23	Jun-23	Jul-23	Jul-23	GoP	2,700,000.00	2,700,000.00	0	
21	Fabrication and Delivery of Fiberglass Reinforced Motorized Fishing Boat for the Implementation of Typhoon Paeng Rehabilitation and Recovery Program	FPSSD	NO	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	4,453,500.00	4,453,500.00	0	
22	Supply and delivery of Agricultural Supplies for th Rehabilitation and Recovery Program affected by Typhoon Paeng and Earthquake	FPSSD	No	Competitive Bidding	Oct-23	Oct-23	Oct-23	Oct-23	GoP	9,348,256.00	9,348,256.00	0	
23	Delivery of Fishing Supplies for the Rehabilitation and Recovery Program in Region I Lot 2: Delivery of Materials (Nets for Damaged Dikes) for the Rehabilitation and Recovery Program (Typhoon Neneng)	FPSSD	No	Competitive Bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	1,305,630.00	1,305,630.00	0	
24	Delivery of Fishing Supplies for the Rehabilitation and Recovery Program in Region I Lot 3: Delivery of Materials (Fishing Gear-Traps) for the rehabilitation and Recovery Program (Typhoon Karding)	FPSSD	No	Competitive Bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	1,351,659.00	1,351,659.00	0	

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25	Delivery of Various Materials for the Rehabilitation and Recovery Program from Typhoon Paeng	FPSSD	No	Competitive Bidding	Sep-23	Sep-23	Sep-23	Sep-23	GoP	1,308,000.00	1,308,000.00	0	
26	Supply and delivery of External hard drive	FAS	No	Shopping	Aug-23	Aug-23	Aug-23	Aug-23	GoP	16,645.00	16,645.00	0	
27	Expenses of BFAR RFO I personnel during the conduct of San Fernando City Sports League	FAS	No	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	77,500.00	77,500.00	0	
28	Expenses during the conduct of PCSA Celebration	FAS	No	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	349,624.00	349,624.00	0	
29	Lease of Venue/Catering Services during the official visit of BFAR Central Office personnel for HR concerns	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-23	Oct-23	GoP	31,890.00	31,890.00	0	
30	Lease of venue during the conduct of Year-end Celebration and Team Building Activity	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	850,000.00	850,000.00	0	
31	Lease of venue, accommodation and catering services during the conduct of Monitoring and Evaluation, and Year-end Assessment of ESP	FAS/FSP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-23	Dec-23	GoP	461,215.00	461,215.00	0	
32	Expenses for Quality Management System Activities	Planning	No	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	76,300.00	76,300.00	0	
33	Procurement of Equipment for the maintenance of RFATDEC Station	RFATDEC-Paoy	NO	Shopping	Aug-23	Aug-23	Aug-23	Aug-23	GoP	254,000.00	254,000.00	0	
34	Supply and Delivery Various Materials for Operation of TOS and Maintenance of Freshwater Hatchery	RFATDEC-Paoy	NO	Shopping	Aug-23	Aug-23	Aug-23	Aug-23	GoP	78,500.00	78,500.00	0	
35	Labor, Materials and Installation of Signage/tarp	FPSSD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	7,000.00	7,000.00	0	
36	Marker Bouy with Solar Blinker	FPSSD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	60,000.00	60,000.00	0	
37	Labor and materials for the installation of Stainless Steel Propeller, cleaning and maintenance of outboard engine	FPSSD	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	40,000.00	40,000.00	0	
38	PE Net #8	FPSSD	NO	NP-53.9 - Small Value	Aug-23	Aug-23	Aug-23	Aug-23	GoP	5,000.00	5,000.00	0	
39	Pamo Net #10	FPSSD	NO	NP-53.9 - Small Value	Aug-23	Aug-23	Aug-23	Aug-23	GoP	15,000.00	15,000.00	0	

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40	Office Equipments	PFO Ilocos Norte	NO	NP-53.9 - Small Value Procurement	Aug-23	Aug-23	Aug-23	Aug-23	GoP	33,900.00	33,900.00	0	
41	Procurement of Equipment/IT Supplies for BEAR RFO I	RPIMC	NO	NP-53.9 - Small Value Procurement	Sep-23	Sep-23	Sep-23	Sep-23	GoP	980,000.00	980,000.00	0	
42	Improvement of Telecommunication Trunkline	FAS	NO	Direct Contacting	Sep-23	Sep-23	Sep-23	Sep-23	GoP	810,000.00	810,000.00	0	
43	Catering Services for the conduct of 3 days for 2023 ILAARRDEC Commodity Research Review on Fisheries and Coastal Ecosystem	R&D	NO	NP-53.9 - Small Value Procurement	Oct-23	Oct-23	Oct-23	Oct-23	GoP	50,500.00	50,500.00	0	
44	Rehabilitation of Production Infrastructure Facilities in the Province of Ilocos Sur	PFO Ilocos Sur		NP-53.1 Two Failed Biddings	Nov-23	Nov-23	Nov-23	Nov-23	GoP	1,620,000.00	1,620,000.00	0	
45	Establishment of Extension Facility of BFAR RMATDEC in the Province of La Union	PFO La Union	NO	Competitive Bidding	Nov-23	Dec-23	Jan-24	Jan-24	GoP	5,000,000.00	5,000,000.00	0	
46	Office Supplies for the operationalization of N	NSAP	NO	Shopping	Dec-23	Dec-23	Dec-23	Dec-23	GoP	72,000.00	72,000.00	0	
47	Repair and Maintenance Duplo Machine	NSAP	NO	Shopping	Dec-23	Dec-23	Dec-23	Dec-23	GoP	50,000.00	50,000.00	0	
48	Establishment of Aquaculture Feedmill in Brgy. Balingasay, Bolinao, Pangasinan											0	
49	Feedmill and Laboratory Supplies	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	885,040.00	885,040.00	0	
50	Feedmill and Laboratory Office Supplies	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	355,030.00	355,030.00	0	
51	Feedmill and Laboratory Office Furnitures	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	216,500.00	216,500.00	0	
52	Feedmill and Laboratory IT Equipments	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	527,000.00	527,000.00	0	
53	Feedmill and Laboratory Appliances	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	303,000.00	303,000.00	0	
54	Laboratory Supplies	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	265,405.00	265,405.00	0	
55	Water Softener System	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	150,000.00	150,000.00	0	
56	Moisture Content Monitoring	FPSSD	NO	NP-53.9 - Small Value	Dec-23	Dec-23	Dec-23	Dec-23	GoP	50,000.00	50,000.00	0	
57	Feedmill Operation and Maintenance	FPSSD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	982,000.00	982,000.00	0	
58	Supply and Delivery of Raw Materials for the Test Run Production (10MT)	FPSSD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	673,000.00	673,000.00	0	
59	Electric Bill	FPSSD	NO	Direct Contacting	Dec-23	Dec-23	Dec-23	Dec-23	GoP	193,025.00	193,025.00	0	
60	Backfilling for the elevation and improvement of the Facility	FPSSD	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	400,000.00	400,000.00	0	
61	Repair and Improvement of PFO Pangasinan Office Building	PFO Pangasinan	NO	NP-53.9 - Small Value Procurement	Dec-23	Dec-23	Dec-23	Dec-23	GoP	240,000.00	240,000.00	0	
62	Supply and delivery of PP Rope	FPSSD	No	Repeat Order	N/A	N/A	Nov-23	Nov-23	GoP	379,296.00	379,296.00	0	

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63	Supply and delivery of Milkfish Fingerlings in Sual, Pangasinan	FPSSD	No	Repeat Order	Dec-23	Dec-23	Dec-23	Dec-23	GoP	308,285.10	308,285.10	0	
64	Professional Services for the conduct of surveys and tests, secure secondary data and other needed documents	FPSSD	No	NP-53.9 - Small Value Procurement	Nov-23	Nov-23	Nov-23	Nov-23	GoP	500,000.00	500,000.00	0	
Total										67,893,179.11	67,893,179.11		

Prepared by:


MELANIE D. PALENCIA
 Head, BAC Secretariat

Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


ATTY. GILY G. DELA PENA, CESE
 BAC Chairperson

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 Regional Director