

PROGRAM EXPENDITURE CLASSIFICATION (PREXC)					
MAJOR FINAL OUTPUT (MFO) /PERFORMANCE INDICATOR DESCRIPTION	FINANCIAL				
	2019 ALLOCATION (GAA)				
	PS	MOOE	FINEX	CO	TOTAL
01000000 - REGULAR AGENCY FUND	31,272	103,811	20	4,380	139,483
01100000 - GENERAL FUND	31,272	103,811	20	4,380	139,483
01101000 - NEW GENERAL APPROPRIATION	31,272	103,811	20	4,380	139,483
01101101 - SPECIFIC BUDGET OF THE AGENCY	31,272	103,811	20	4,380	139,483
1-0-00-00-0-00000-000 GENERAL ADMINISTRATION AND SUPPORT	6,622	11,123	20	125	17,890
1-0-00-00-1-00001-000 GENERAL MANAGEMENT AND SUPERVISION	4,875	11,123	20	125	16,143
1-0-00-00-1-00002-000 Administration of Personnel Benefits	1,747				1,747
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2-0-00-00-0-00000-000 SUPPORT TO OPERATIONS	-	14,305	-	-	14,305
2-0-00-00-1-00001-000 DEVELOPMENT OF ORGANIZATIONAL POLICIES, PLANS AND PROCEDURES	-	2,870	-	-	2,870
2-0-00-00-1-00002-000 RESEARCH AND DEVELOPMENT	-	10,179	-	-	10,179
2-0-00-00-1-00003-000 LEGAL AND ADVISORY SERVICES	-	1,256	-	-	1,256
3-1-01-00-0-00000-000 FISHERIES DEVELOPMENT PROGRAM	10,708	27,901	-	4,255	42,864
3-1-01-01-0-00000-000 CAPTURE FISHERIES SUB-PROGRAM	-	7,660	-	-	7,660
3-1-01-01-1-00001-000 FISHING GEAR/PARAPHERNALIA DISTRIBUTION	-	7,660	-	-	7,660
3-1-01-02-0-00000-000 AQUACULTURE SUB-PROGRAM	6,153	17,732	-	1,255	25,140
3-1-01-02-1-00001-000 FISHERIES PRODUCTION AND DISTRIBUTION	6,153	9,582	-	1,255	16,990
3-1-01-02-1-00002-000 OPERATION AND MANAGEMENT OF PRODUCTION F	-	8,150	-	-	8,150
3-1-01-03-0-00000-000 POST-HARVEST SUB-PROGRAM	-	1,271	-	3,000	4,271
3-1-01-03-1-00001-000 PROVISION OF FISHERY ON-FARM EQUIPMENT AND POST-HARVEST FACILITIES	-	1,271	-	3,000	4,271
3-1-01-04-0-00000-000 MARKET DEVELOPMENT SUB-PROGRAM	4,555	1,238	-	-	5,793
3-1-01-04-1-00001-000 MARKET DEVELOPMENT SERVICES	4,555	1,238	-	-	5,793
3-1-02-00-0-00000-000 FISHERIES REGULATORY & LAW ENFORCEMENT PROGRAM	10,834	22,525	-	-	33,359
3-1-02-00-1-00001-000 MONITORING, CONTROL AND SURVEILLANCE	1,562	11,374	-	-	12,936
3-1-02-00-1-00002-000 QUALITY CONTROL AND INSPECTION	2,931	1,811	-	-	4,742
3-1-02-00-1-00003-000 QUARANTINE, REGISTRATION AND LICENSING	-	2,879	-	-	2,879
3-1-02-00-1-00004-000 COASTAL AND INLAND FISHERIES RESOURCE MANAGEMENT	6,341	6,461	-	-	12,802
3-1-03-00-0-00000-000 FISHERIES EXTENSION PROGRAM	-	26,742	-	-	26,742
3-1-03-00-1-00001-000 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES	-	26,742	-	-	26,742
3-1-04-00-0-00000-000 FISHERIES POLICY PROGRAM	-	1,215	-	-	1,215
3-1-04-00-1-00001-000 FORMULATION, MONITORING AND EVALUATION OF POLICIES, PLANS AND PROGRAMS	-	1,215	-	-	1,215
Automatic Appropriations	3,108	-	-	-	3,108
Retirement and Life Insurance Premium (RLIP)	3,108				3,108
TOTAL	31,272	103,811	20	4,380	139,483