



Republic of the Philippines  
 Department of Agriculture  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES**  
 Regional Fisheries Office I  
 San Fernando City, La Union

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**

| Code (PAP) | Procurement Project                       | PMO/End-User   | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement                       | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project)   |
|------------|---|----------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|--------------|----|--|
|            |   |                |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE         | CO |  |
| 1          | Agricultural and Marine Supplies Expenses | All OUs        | No  | Shopping                                  | Jan-24                                 | N/A                        | Jan-24          | Jan-24           | GoP             | 270,000.00             | 270,000.00   |    | Fisheries Data updated   |
| 2          | Training Expenses                         | All OUs        | NO  | NP-53.10 Lease of Real Property and Venue | January to December 2024               |                            |                 |                  | GoP             | 3,817,000.00           | 3,817,000.00 |    | Conduct of various trainings/Seminars<br>- Aquaculture Training<br>- Post Harcest Training<br>- Staff Development Training<br>- Regulatory Training<br>- Commercial Training<br>- FARMC Strengtning<br>- Advocacy of BFAR Scholarship Programs<br>- FLA dialogue<br>(Various expenses for participation /attendance of personnel to training, conventions and seminar/workshops<br>- Learning and Development of Personnel |
| 3          | ICT Office Supplies                       | All OUs        | NO  | Shopping                                  | Feb-24                                 | N/A                        | Feb-24          | Feb-24           | GoP             | 150,000.00             | 150,000.00   |    | Development of organizational policies, plans and procedures<br>Organizational   |
| 4          | Accountable Forms Expenses                | All OUs        | NO  | NP-53.5 Agency-to-Agency                  | N/A                                    | N/A                        | Jan-24          | Jan-24           | GoP             | 25,000.00              | 25,000.00    |    |  |
| 5          | Purchase of Animal/Zoological Supplies    | PPDDS/Stations | YES   | Competitive Bidding                       | Dec-23                                 | Dec-23                     | Dec-23          | Jan-24           | GoP             | 1,905,000.00           | 1,905,000.00 |    |  |

| Code (FAP) | Procurement Project   | PMO/ End-User      | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                          |                          | Source of Funds | Estimated Budget (Php) |               |    | Remarks (brief description of Project)            |
|------------|---|--------------------|---|---|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|---------------|----|---|
|            |   |                    |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award          | Contract Signing         |                 | Total                  | MOOE          | CO |   |
| 6          | Fishing gear/paraphernalia distribution   | PPSSD              | YES   | Competitive Bidding   | Dec-23                                 | Dec-23                     | Dec-23                   | Jan-24                   | GoP             | 4,742,000.00           | 4,742,000.00  |    |   |
| 7          | Drugs and Medicines Expenses  | All OUs            | No  | NP-53.9 - Small Value Procurement   | Feb-24                                 | N/A                        | Feb-24                   | Feb-24                   | GoP             | 430,000.00             | 430,000.00    |    |   |
| 8          | Medical, Dental and Laboratory Supplies Expenses  | All OUs            | No  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 510,000.00             | 510,000.00    |    |   |
| 9          | Fuel, Oil and Lubricants  | All OUs            | No  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A                                    | N/A                        | January to December 2024 | January to December 2024 | GoP             | 4,553,000.00           | 4,553,000.00  |    | For RP Vehicles, Motorized Banca, Patrol Boat etc |
| 10         | Fisheries Production and Distribution   | PPSSD              | YES   | Competitive Bidding   | Dec-23                                 | Dec-23                     | Dec-23                   | Dec-23                   | GoP             | 17,263,000.00          | 17,263,000.00 |    |   |
| 11         | Operation and management of production facilities                                       | PPSSD              | NO  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 1,500,000.00           | 1,500,000.00  |    | As need arises                                    |
| 12         | Provision of fishery on farm/post harvest equipment and facilities                      | PPSSD              | NO  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 188,000.00             | 188,000.00    |    |   |
| 13         | Market Development Services   | PPSSD              | NO  | NP-53.9 - Small Value Procurement   | Feb-24                                 | N/A                        | Feb-24                   | Feb-24                   | GoP             | 265,000.00             | 265,000.00    |    |   |
| 14         | Agricultural Supplies for SAAD Program Phase II   | PPSSD              | YES   | Competitive Bidding   | Jan-24                                 | Feb-24                     | Feb-24                   | Feb-24                   | GoP             | 9,095,000.00           | 9,095,000.00  |    |   |
| 15         | Supplies for the Monitoring, Control and Surveillance                                   | PMRED              | No  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 220,000.00             | 220,000.00    |    |   |
| 16         | Supplies for Quality Control and Inspection   | PMRED              | No  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 230,000.00             | 230,000.00    |    |   |
| 17         | Supplies for Quarantine, registration and licensing                                     | PMRED              | NO  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 410,000.00             | 410,000.00    |    |   |
| 18         | Agricultural Supplies for Coastal and Inland Fisheries Resource Management              | PMRED              | NO  | Competitive Bidding   | Jan-24                                 | Jan-24                     | Jan-24                   | Jan-24                   | GoP             | 5,200,000.00           | 5,200,000.00  |    |   |
| 19         | Supplies for Fisheries Extension Program  | R/PTFCD            | No  | NP-53.9 - Small Value Procurement   | Jan-24                                 | N/A                        | Jan-24                   | Jan-24                   | GoP             | 7,174,000.00           | 7,174,000.00  |    |   |
| 20         | Supplies for the Formulation, monitoring and evaluation of policies, plans and programs | Planning           | No  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 50,000.00              | 50,000.00     |    |   |
| 21         | Purchase of machineries for MCS and Inspection  | PMRED              | No  | NP-53.9 - Small Value Procurement   | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 140,000.00             | 140,000.00    |    |   |
| 22         | Office Equipment  | PAS/Loga I/R/PTFCD | NO  | Shopping  | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 240,000.00             | 240,000.00    |    |   |

| Code (FAP) | Procurement Project                                     | PMO/End-User         | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                          |                          | Source of Funds | Estimated Budget (PhP) |              |    | Remarks (brief description of Project) |
|------------|---|----------------------|---|---|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|--------------|----|--|
|            |   |                      |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award          | Contract Signing         |                 | Total                  | MOOE         | CO |  |
| 23         | Printing Equipment                                      | FAS                  | NO  | NP-53.9 - Small Value Procurement   | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 145,000.00             | 145,000.00   |    |  |
| 24         | ICT Equipment   | All OUs              | No  | Shopping  | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 380,000.00             | 380,000.00   |    |  |
| 25         | Marine and Fishery Equipment                            | Stations/FPSSD       | No  | NP-53.9 - Small Value Procurement   | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 100,000.00             | 100,000.00   |    |  |
| 26         | Semi Expendable Machineries and Equipment Expenses      | All OUs              | No  | NP-53.9 - Small Value Procurement   | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 1,005,000.00           | 1,005,000.00 |    |  |
| 27         | Semi-Expendable Furniture, Fixtures and Book Expense    | All OUs              | NO  | NP-53.9 - Small Value Procurement   | Mar-24                                 | N/A                        | Mar-24                   | Mar-24                   | GoP             | 80,000.00              | 80,000.00    |    |  |
| 28         | Water Expenses  | All OUs              | NO  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 882,000.00             | 882,000.00   |    |  |
| 29         | Electric Expenses                                       | All OUs              | No  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 1,630,000.00           | 1,630,000.00 |    |  |
| 30         | Gas/Heating Expenses                                    | All OUs              | No  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 145,000.00             | 145,000.00   |    |  |
| 31         | Postage and Courier Services                            | All OUs              | NO  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 65,000.00              | 65,000.00    |    |  |
| 32         | Mobile Phone Services                                   | All OUs              | No  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 1,145,000.00           | 1,145,000.00 |    |  |
| 33         | Landline Services                                       | All OUs              | NO  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 830,000.00             | 830,000.00   |    |  |
| 34         | Internet Subscription Expenses                          | All OUs              | NO  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 960,000.00             | 960,000.00   |    |  |
| 35         | Cable, Satellite, Telegraph and Radio Expenses          | FAS                  | NO  | Direct Contracting  | January to December 2024               |                            |                          |                          | GoP             | 15,000.00              | 15,000.00    |    |  |
| 36         | Tokens/Prizes   | All OUs              | No  | Shopping  | January to December 2024               |                            |                          |                          | GoP             | 10,000.00              | 10,000.00    |    |  |
| 37         | Security Services                                       | FAS                  | YES   | Competitive Bidding   | Dec-23                                 | Dec-23                     | Jan-24                   | Jan-24                   | GoP             | 1,930,000.00           | 1,930,000.00 |    |  |
| 38         | Repair and maintenance of Building and Other Structures | FPSSD/PAS/RPTFC/D    | No  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 570,000.00             | 570,000.00   |    |  |
| 39         | Repair and maintenance of Machinery and Equipment       | All OUs              | NO  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 280,000.00             | 280,000.00   |    |  |
| 40         | Repair and maintenance of Transportation Equipment      | All OUs              | NO  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 720,000.00             | 720,000.00   |    |  |
| 41         | Repair of Water Crafts                                  | Stations/PMRED/FPSSD | NO  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 830,000.00             | 830,000.00   |    |  |
| 42         | Repair of Machineries                                   | Stations/PMRED/FPSSD | NO  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 70,000.00              | 70,000.00    |    |  |
| 43         | Advertising, Promotional and Marketing Expenses         | RPTFC/D              | No  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | January to December 2024 | January to December 2024 | GoP             | 650,000.00             | 650,000.00   |    |  |

| Code (PAP)   | Procurement Project                      | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement   | Schedule for Each Procurement Activity |                            |                          |                          | Source of Funds | Estimated Budget (Php) |                      |    | Remarks (brief description of Project) |
|--------------|--|---------------|---|---|--|----------------------------|--------------------------|--------------------------|-----------------|------------------------|----------------------|----|--|
|              |  |               |   |   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award          | Contract Signing         |                 | Total                  | MOOE                 | CO |  |
| 44           | Printing and Publication Expenses        | RPTPCD        | No  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | January to December 2024 | January to December 2024 | GoP             | 300,000.00             | 300,000.00           |    |  |
| 45           | Subscription Expenses                    | RPTPCD        | No  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A                                    | N/A                        | January to December 2024 | January to December 2024 | GoP             | 20,000.00              | 20,000.00            |    |  |
| 46           | Insurance Services                       | PAS           | No  | NP-53.5 Agency-to-Agency  | January to December 2024               |                            |                          |                          | GoP             | 575,000.00             | 575,000.00           |    |  |
| 47           | Other Maintenance and Operating Expenses | All OUs       | No  | NP-53.9 - Small Value Procurement   | January to December 2024               |                            |                          |                          | GoP             | 5,420,000.00           | 5,420,000.00         |    | As need arises                         |
| <b>TOTAL</b> |  |               |   |   |  |                            |                          |                          |                 | <b>77,134,000.00</b>   | <b>77,134,000.00</b> |    |  |

Prepared by:

  
**MELANIE D. PALENCIA**  
 Head, BAC Secretariat

Funds Available:

  
**SHARON A. PAA**  
 Budget Officer

Recommended by:

  
**ATTY. GIRLY G. DELA PENA**  
 BAC Chairperson

Approved by:

  
**ROSARIO SEGUNDINA P. GAERLAN**  
 Regional Director