

Republic of the Philippines
DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office I

ANNUAL PROCUREMENT PLAN FY 2024-SUPPLEMENTAL 01

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Lease of Venue for the conduct of National Orientation of the Financial Process Flow of Fishcore Project and CY 2023 Closing of Books	FAS	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	1-Mar-24	Foreign	3,353,000.00	3,353,000.00		
2	Supply and Delivery of Various Animal Feeds for Technodemo Projects	FPSSD	No	NP-53.1 Two Failed Biddings	Feb-24	N/A	Mar-24	Mar-24	GoP	6,697,908.00	6,697,908.00		
3	Supply and Delivery of Various Live Aquatic Commodities Various Technodemo Projects	FPSSD	No	NP-53.1 Two Failed Biddings	Feb-24	N/A	Mar-24	Mar-24	GoP	1,905,500.00	1,905,500.00		
4	Fabrication and Delivery of Fiberglass Reinforced Plastic Motorized Fishing Boat	FPSSD	No	NP-53.1 Two Failed Biddings	Feb-24	N/A	Apr-24	May-24	GoP	2,099,740.00	2,099,740.00		
5	Supply and Delivery of Aircondition Unit for RFTDC	RFTDCD	No	NP-53.9 - Small Value Procurement	May-24	N/A	Jun-24	Jun-24	GoP	85,000.00	85,000.00		
6	Supply and delivery of Aquaculture Feeds for broodstock maintenance of ornamental fish at RFATDeC-Paoay for CY 2024	RFATDEC Paoay	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jul-24	GoP	20,000.00	20,000.00		
7	Supply and delivery of Aquaculture Feeds for fingerling production of the awarded 5 units Modified Intensive Tilapia Hatchery (MITH) in the province of Ilocos Norte & Ilocos Sur for CY 2024 (1st Semester)	RFATDEC Paoay	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jul-24	GoP	58,750.00	58,750.00		
8	Supply and delivery of Aquaculture Feeds for broodstock maintenance and fingerling production at RFATDeC-Paoay for CY 2024 (1st Semester)	RFATDEC Paoay	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jul-24	GoP	113,812.00	113,812.00		
9	Labor and materials for the calibration of Chiller Machine, Blast Freezer and Cold storage facilities	FPSSD	No	NP-53.9 - Small Value Procurement	Apr-24	N/A	N/A	N/A	GoP	31,500.00	31,500.00		
10	Supply and Delivery of Various Supplies for the Development of Salt Industry Project	DSIP	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	N/A	N/A	GoP	261,400.00	261,400.00		

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11	Lease of venue/Catering Services for the conduct of various DSIP related activities	DSIP	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-24	Mar-24	GoP	1,448,400.00	1,448,400.00		
12	Supply and Delivery of Various Agricultural Supplies for the Implementation of Development of Salt Industry Project	DSIP	No	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	2,012,575.00	2,012,575.00		
13	Supply and Delivery of Packaging and Labelling Materials for the Implementation of the Development of Salt Industry Project	DSIP	No	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	1,238,750.00	1,238,750.00		
14	Fabrication and Installation of Cooking Structure for the Implementation of Development og Salt Industry Project in Region I	DSIP	No	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	3,195,710.00	3,195,710.00		
15	Improvement of Storage Facilities for the Development of Salt Industry Project in Region I	DSIP	No	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	2,100,000.00	2,100,000.00		
16	Nutritional Analysis	DSIP	No	Direct Contracting	N/A	N/A	Oct-24	Oct-24	GoP	70,000.00	70,000.00		
17	Procurement of Goods and Services for the Fabrication and Installation of Cooking Structure for the Implementation of Development og Salt Industry Project in Region I	DSIP	No	Competitive Bidding	Apr-24	Apr-24	May-24	May-24	GoP	3,195,710.00	3,195,710.00		
18	Supply and delivery pf multi/various vehicle model inspection tool for the maintenance of RP vehicle of BFAR RFO I	FAS	No	NP-53.9 - Small Value Procurement	Feb-24	N/A	Mar-24	Mar-24	GoP	120,000.00	120,000.00		
19	Supply and delivery of kitchen utensils for the provision of training and technical assistance	RFTCD	No	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	5,500.00	5,500.00		
20	Professional Services/Honoraria on Human Resource Development Program	FAS	No	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	42,000.00	42,000.00		
21	Catering Services with training kits for tHuman Resource Development Program	FAS	No	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	118,000.00	118,000.00		
22	Catering Services for the conduct of RFTCD related activities	RFTFCD	No	NP-53.9 - Small Value Procurement	Mar-24	N/A	Mar-24	Mar-24	GoP	87,500.00	87,500.00		
23	Certificate Frames and holder	DSIP	No	Shopping	Mar-24	N/A	Mar-24	Mar-24	GoP	11,000.00	11,000.00		
24	Supply and delivery of various equipment for Enhanced Phil. Seaweed Development Program (EPSDP)	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	293,000.00	293,000.00		
25	Supply and Delivery of Laboratory Supplies for Enhanced Seaweed Development Program (EPSDP)	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	181,700.00	181,700.00		


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26	Supply and Delivery of Chemicals/Reagents	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	75,300.00	75,300.00		
27	Catering Services for the conduct of SCL Assessment	FPSSD	No	NP-53.9 - Small Value Procurement	Jun-24	N/A	Jun-24	Jun-24	GoP	20,000.00	20,000.00		
28	Catering services for Project Scoping for FishCORE Infrastructure in Region I	Fishcore	No	Shopping	Jun-24	N/A	Jun-24	Jun-24	Foreign	350,000.00	350,000.00		
29	Accommodation	Fishcor	No	Shopping	Jun-24	N/A	Jun-24	Jun-24	Foreign	350,000.00	350,000.00		
30	Van Hire/Transportation	Fishcor	No	Shopping	Jun-24	N/A	Jun-24	Jun-24	Foreign	200,000.00	200,000.00		
31	Improvement of Multi species marine Finfish Hatchery and Invertebrate Broodstock Facility	RMATDEC HINP	No	Competitive Bidding	Jul-24	Aug-24	Aug-24	Aug-24	GoP	1,000,000.00	1,000,000.00		
32	Improvement of Seawater Desalination Equipment	RMATDEC HINP	No	Competitive Bidding	Jul-24	Aug-24	Aug-24	Aug-24	GoP	1,000,000.00	1,000,000.00		
33	Supply and Delivery of Agricultural Supplies	RMATDEC HINP/ Casantaan	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	500,000.00	500,000.00		
34	Replacement of damaged 1 unit Outboard Engine	RMATDEC Casantaan	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	400,000.00	400,000.00		
35	Rehabilitation and Improvement of Water reservoir to include Built in Filtration System	RMATDEC Lucap	No	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	1,200,000.00	1,200,000.00		
36	Fuel Consumption	RMATDEC Casantaan	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-24	Jul-24	GoP	200,000.00	200,000.00		
37	Improvement and Upgrading of fry holding facility	RMATDEC Casantaan	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	500,000.00	500,000.00		
38	Accommodation/Catering Services during the conduct of Roll out of Electronic New Government Accounting System (E-NGAS) Version 2.1.0	FAS	No	NP-53.9 - Small Value Procurement	Apr-24	N/A	Apr-24	Aug-24	GoP	160,000.00	160,000.00		
39	Meals and Snack for the conduct of PRIME-HRM Accreditation process	FAS	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	GoP	61,000.00	61,000.00		
40	Lease of Venue for the conduct of BFAR Anniversary and Capacity Building on Stress and Anger Management	FAS	No	NP-53.10 Lease of Real Property and Venue	Jul-24	N/A	Jul-24	Jul-24	GoP	600,000.00	600,000.00		
41	Honoraria/Token	FAS	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	120,000.00	120,000.00		

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42	Supplies and Materials for the conduct of Anniversary	FAS	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	235,000.00	235,000.00		
43	Cash and rewards during the conduct of BFAR Anniversary Celebration	FAS	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Jul-24	Jul-24	GoP	195,000.00	195,000.00		
TOTAL										35,912,755.00	35,912,755.00		

Prepared by:


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Funds Available:


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