

Code (DAP)	Procurement Project	Actual Procurement Activities														ABC (Php)			Contract Cost (Php)			Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)					
		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs./Post of Bid	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance of solution
108	Labor and materials for the repair and maintenance of Waterrcraft	RMATDec-Casanta	No	NP-Small Value Procurement	N/A	23-Feb-24	N/A	27-Feb-24	27-Feb-24	N/A	N/A	N/A	17-May-24	3-Jun-24	3-Jun-24	23-Jun-24	13-Jul-24	GoP	25,000.00	25,000.00		25,000.00	25,000.00		n/a							
109	Labor and materials for repair and maintenance of water system of PMU Narvacan at Narvacan, Ilocos Sur	FPD Ilocos Sur	No	NP-Small Value Procurement	N/A	19-Apr-24	N/A	26-Apr-24	26-Apr-24	N/A	N/A	N/A	17-May-24	10-Jun-24	10-Jun-24	30-Jun-24	20-Jul-24	GoP	17,000.00	17,000.00		13,640.00	13,640.00		n/a							
110	Labor and materials for the repair and maintenance of RP Vehicle SFJ654	FMRED	No	NP-Small Value Procurement	N/A	12-Apr-24	N/A	15-Apr-24	15-Apr-24	N/A	N/A	N/A	17-May-24	17-May-24	17-May-24	N/A	N/A	GoP	56,550.00	56,550.00		56,550.00	56,550.00		n/a							
111	Labor and materials for the repair and maintenance of RP Vehicle CZT974	FAS	No	Direct Contracting	N/A	14-May-24	N/A	17-May-24	17-May-24	N/A	N/A	N/A	20-May-24	4-Jun-24	4-Jun-24	24-Jun-24	N/A	GoP	50,847.05	50,847.05		50,847.05	50,847.05		n/a							
112	Catering services to be serve during the conduct of Information, Education and Communication (IEC) Campaign	FMRED	No	NP-Small Value Procurement	N/A		N/A						9-Jan-00	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		45,000.00	45,000.00		n/a							
113	Supply and delivery of Airconditioning Unit for the Operation and Maintenance of RMATDec Lucap Office and dormitory	RMATDec-Lucap	No	NP-Small Value Procurement	N/A	6-Mar-24	N/A	11-Mar-24	11-Mar-24	N/A	N/A	N/A	24-May-24	3-Jun-24	3-Jun-24	23-Jun-24	13-Jul-24	GoP	155,000.00	155,000.00		149,800.00	149,800.00		n/a							
114	Supply and delivery of Catfish (Male) for fingerling production at RFATDec-Paoyay for C.Y. 2024	RFATDEL-PADAY	No	NP-Small Value Procurement	N/A	17-Feb-24	N/A	23-Feb-24	23-Feb-24	N/A	N/A	N/A	24-May-24	10-Jun-24	10-Jun-24	30-Jun-24	20-Jul-24	GoP	27,500.00	27,500.00		26,950.00	26,950.00		n/a							
115	Supply and delivery of various Processed foods for use in the Capability Building on the Development of Salt Industry Project (DSIP) in Region I	DSIP	No	NP-Small Value Procurement	N/A	2-Apr-24	N/A	15-Apr-24	15-Apr-24	N/A	N/A	N/A	24-May-24	28-May-24	28-May-24	17-Jun-24	7-Jul-24	GoP	50,000.00	50,000.00		50,000.00	50,000.00		n/a							
116	Supply and delivery of Seedling/ Sapling for habitat restoration and buffer zone rehabilitation of inland bodies of water under BASIL Project	FMRED	No	NP-Small Value Procurement	N/A	6-Mar-24	N/A	11-Mar-24	11-Mar-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	30-Jun-24	20-Jul-24	GoP	38,000.00	38,000.00		36,900.00	36,900.00		n/a							
117	Supply and delivery of fingerlings dispersal in inland bodies of water for fisheries/stock enhancement of the BASIL Project	FMRED	No	NP-Small Value Procurement	N/A	7-Mar-24	N/A	12-Mar-24	12-Mar-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	30-Jun-24	20-Jul-24	GoP	220,000.00	220,000.00		219,150.00	219,150.00		n/a							
118	Supply and delivery of materials for the replacement of Parts of Motor Vehicle SFN 434	FAS	No	Shopping	N/A	14-May-24	N/A	17-May-24	17-May-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	N/A	N/A	GoP	9,240.00	9,240.00		9,240.00	9,240.00		n/a							
119	Supply and delivery of airconditioning unit at the Office of the Regional Director	FAS	No	NP-Small Value Procurement	N/A	29-Apr-24	N/A	6-May-24	6-May-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	30-Jun-24	20-Jul-24	GoP	48,000.00	48,000.00		47,000.00	47,000.00		n/a							
120	Labor and materials for the repair and maintenance of RP Vehicle SFN 434	FAS	No	NP-Small Value Procurement	N/A	14-May-24	N/A	17-May-24	17-May-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	N/A	N/A	GoP	9,200.00	9,200.00		9,200.00	9,200.00		n/a							
121	Jacket for Regional FARMC Congress as part of FishCon Week Celebration	RFTFCD	No	NP-Small Value Procurement	N/A	1-Mar-24	N/A	7-Mar-24	7-Mar-24	N/A	N/A	N/A	31-May-24	10-Jun-24	10-Jun-24	17-Jun-24	24-Jun-24	GoP	90,000.00	90,000.00		90,000.00	90,000.00		n/a							
122	Supply and delivery of materials for the implementation of livelihood project under SAAD Phase2	SAAD	No	NP-Small Value Procurement	N/A	9-May-24	N/A	16-May-24	16-May-24	N/A	N/A	N/A	31-May-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	340,000.00	340,000.00		281,300.00	281,300.00		n/a							
123	Supply and delivery of materials for the implementation of livelihood project under SAAD Phase2	SAAD	No	NP-Small Value Procurement	N/A	9-May-24	N/A	16-May-24	16-May-24	N/A	N/A	N/A	31-May-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	200,000.00	200,000.00		199,800.00	199,800.00		n/a							
124	Supply and delivery of materials for the implementation of Typhoon Paeng Rehabilitation and Recovery Program	FPSSD	No	NP-Small Value Procurement	N/A	4-May-24	N/A	16-May-24	16-May-24	N/A	N/A	N/A	31-May-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	185,385.00	185,385.00		183,225.00	183,225.00		n/a							
125	Labor and materials for the repair and maintenance for the egg collection and segregation stage (at Cariaz Island) of RMATDec Milkfish Fry Production	HINP	No	NP-Small Value Procurement	N/A	2-May-24	N/A	9-May-24	9-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	122,140.00	122,140.00		122,100.00	122,100.00		n/a							
126	Labor and materials to sustain the operations of the sea cucumber and sea urchin broodstock development and maintenance project at the Hundred Islands National Park Satellite Station	HINP	No	NP-Small Value Procurement	N/A	2-May-24	N/A	9-May-24	9-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	57,698.00	57,698.00		57,500.00	57,500.00		n/a							
127	Labor and materials for repair and maintenance of broodstock holding cages at RMATDec - HINP Satellite Station	HINP	No	NP-Small Value Procurement	N/A	2-May-24	N/A	9-May-24	9-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	150,000.00	150,000.00		149,900.00	149,900.00		n/a							
128	Supply and delivery of various Breeders and Broadstocks	HINP	No	NP-Small Value Procurement	N/A	17-Feb-24	N/A	23-Feb-24	23-Feb-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	55,250.00	55,250.00		54,000.00	54,000.00		n/a							
129	Supply and delivery of equipments for the Upgrading of Seaweed Culture Laboratory at Lucap, Alaminos City, Pangasinan under Enhanced Philippine Seaweed Development Program for CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	17-May-24	N/A	24-May-24	24-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	134,000.00	134,000.00		134,000.00	134,000.00		n/a							
130	Supply and delivery of various medicines for upgrading of Seaweed Culture Laboratory at Lucap, Alaminos City, Pangasinan under Enhanced Philippine Seaweed Development Program for CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	17-May-24	N/A	24-May-24	24-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	75,300.00	75,300.00		74,700.00	74,700.00		n/a							
131	Supply and delivery of various laboratory supplies for Seaweed Culture Laboratory at Lucap, Alaminos City, Pangasinan under Enhanced Philippine Seaweed Development Program CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	16-May-24	N/A	23-May-24	23-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	139,700.00	139,700.00		137,690.00	137,690.00		n/a							
132	Supply and delivery of materials for the implementation of livelihood project under SAAD Phase2	SAAD	No	NP-Small Value Procurement	N/A	9-May-24	N/A	16-May-24	16-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	30,000.00	30,000.00		19,250.00	19,250.00		n/a							
133	Labor and materials for the fabrication of uniform and Advocacy shirt of SAAD 2 Program	SAAD	No	NP-Small Value Procurement	N/A	12-Apr-24	N/A	15-Apr-24	15-Apr-24	N/A	N/A	N/A	31-May-24	8-May-24	8-May-24	7-Jun-24	7-Jul-24	GoP	50,000.00	50,000.00		49,000.00	49,000.00		n/a							
134	Supply and delivery of fingerlings for Rehab and Recovery Program of Affected fisherfolk from Typhoon Paeng	FPSSD	No	NP-Small Value Procurement	N/A	30-Apr-24	N/A	7-May-24	7-May-24	N/A	N/A	N/A	31-May-24	31-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	617,500.00	617,500.00		565,250.00	565,250.00		n/a							
135	Catering services during the conduct of Various Post harvest Training Programs FY 2024	RFTFCD	No	NP-Small Value Procurement	N/A	25-Apr-24	N/A	2-May-24	2-May-24	N/A	N/A	N/A	3-Jun-24	3-Jun-24	3-Jun-24	3-Jul-24	2-Aug-24	GoP	108,000.00	108,000.00		107,800.00	107,800.00		n/a							
136	Catering services to be serve during the conduct of Seminar on Article Writing for BFAR-RFO1 writer/contributors	RFTFCD	No	NP-Small Value Procurement	N/A	10-Jun-24	N/A	14-Jun-24	14-Jun-24	N/A	N/A	N/A	17-Jun-24	17-Jun-24	17-Jun-24	17-Jul-24	16-Aug-24	GoP	3,000.00	3,000.00		3,000.00	3,000.00		n/a							

Code (DAP)	Procurement Project	Actual Procurement Activities														ABC (Php)			Contract Cost (Php)			Date of Receipt of Invoices					Remarks (Explaining changes from the AFP)							
		PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of B/B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invoiced Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion of activities		
																																	Pro-Conf	Eligibility Check
137	Supply and delivery of agricultural supplies for the Fish Health Laboratory at Dagupan City	FPSSD	No	NP-Small Value Procurement	N/A	7-Mar-24	N/A	12-Mar-24	12-Mar-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	7,800.00	7,800.00		6,850.00	6,850.00		N/A										
138	Supply and delivery of equipment for the Upgrading of Seaweed Culture Laboratory at Lucap, Alaminos City, Pangasinan under Enhanced Philippine Seaweed Development Program CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	17-May-24	N/A	24-May-24	24-May-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	70,000.00	70,000.00		69,675.00	69,675.00		N/A										
139	Supply and delivery of materials for the Upgrading of Seaweed Culture Laboratory at Lucap, Alaminos City, Pangasinan under Enhanced Philippine Seaweed Development Program CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	7-Jun-24	N/A	10-Jun-24	10-Jun-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	22,400.00	22,400.00		21,875.00	21,875.00		N/A										
140	Supply and delivery of materials for Seaweed Development Program at Alaminos City, Pangasinan CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	7-Jun-24	N/A	10-Jun-24	10-Jun-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	22,400.00	22,400.00		21,865.00	21,865.00		N/A										
141	Supply and delivery of equipment for Regional Seaweed Nursery at Tondol, Anda, Pangasinan for CY 2024	FPSSD	No	NP-Small Value Procurement	N/A	23-Apr-24	N/A	30-Apr-24	30-Apr-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	25,000.00	25,000.00		24,000.00	24,000.00		N/A										
142	Labor and materials for the repair and maintenance of RP Vehicle SJR 643	FPSSD	No	NP-Small Value Procurement	N/A	22-May-24	N/A	29-May-24	29-May-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	N/A	N/A	GoP	31,500.00	31,500.00		28,400.00	28,400.00		N/A										
143	Supply and delivery of IT equipments	FAS	No	NP-Small Value Procurement	N/A	6-Jun-24	N/A	10-Jun-24	10-Jun-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	79,500.00	79,500.00		72,300.00	72,300.00		N/A										
144	Supply and delivery of various laboratory supplies for Multi-species Fish and Invertebrates Breeding and Hatchery at RMatDeC-Lupac, Alaminos City, Pangasinan	RMatDeC-Lupac	No	NP-Small Value Procurement	N/A	6-Jun-24	N/A	11-Jun-24	11-Jun-24	N/A	N/A	18-Jun-24	21-May-24	31-May-24	30-Jun-24	30-Jul-24	GoP	77,720.00	77,720.00		76,240.00	76,240.00		N/A										
145	Labor and materials for operationalization of the PFO Building, Sual, Pangasinan	PFO-Pangasinan	No	NP-Small Value Procurement	N/A	23-Feb-24	N/A	27-Feb-24	27-Feb-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	20,000.00	20,000.00		20,000.00	20,000.00		N/A										
146	Labor and materials for the repair and maintenance of RMatDec-HINP Satellite Station solar power equipment	HINP	No	NP-Small Value Procurement	N/A	1-Jun-24	N/A	4-Jun-24	4-Jun-24	N/A	N/A	18-Jun-24	18-Jun-24	18-Jun-24	18-Jul-24	17-Aug-24	GoP	60,000.00	60,000.00		60,000.00	60,000.00		N/A										
147	Supply and delivery of equipment for the operation and maintenance of RFATDeC-Paay station for CY 2024	RFATDeC-Paay	No	NP-Small Value Procurement	N/A	4-Jun-24	N/A	7-Jun-24	7-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	73,500.00	73,500.00		70,200.00	70,200.00		N/A										
148	Supply and delivery of equipments for marine mammal rehabilitation CY 2024	FMRED	No	NP-Small Value Procurement	N/A	17-May-24	N/A	24-May-24	24-May-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	86,500.00	86,500.00		86,500.00	86,500.00		N/A										
149	Supply and delivery of Aquaculture Feeds for broodstock maintenance of ornamental fish at RFATDeC-Paay for CY 2024	RFATDeC-Paay	No	NP-Small Value Procurement	N/A	4-Jun-24	N/A	7-Jun-24	7-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	20,000.00	20,000.00		20,000.00	20,000.00		N/A										
150	Supply and delivery of Aquaculture Feeds for fingerling production of the awarded 5 units Modified Intensive Tilapia Hatchery (MITH) in the province of Ilocos Norte & Ilocos Sur for CY 2024 (1st Semester)	RFATDeC-Paay	No	NP-Small Value Procurement	N/A	4-Jun-24	N/A	7-Jun-24	7-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	58,750.00	58,750.00		57,500.00	57,500.00		N/A										
151	Supply and delivery of Aquaculture Feeds for broodstock maintenance and fingerling production at RFATDeC-Paay for CY 2024 (1st Semester)	RFATDeC-Paay	No	NP-Small Value Procurement	N/A	4-Jun-24	N/A	7-Jun-24	7-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	113,812.00	113,812.00		113,812.00	113,812.00		N/A										
152	Supply and delivery of IT equipments	FAS	No	NP-Small Value Procurement	N/A	6-Jun-24	N/A	10-Jun-24	10-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	79,000.00	79,000.00		79,000.00	79,000.00		N/A										
153	Labor and materials for replacement of old and damaged vehicle decal stickers	FAS	No	NP-Small Value Procurement	N/A	29-May-24	N/A	5-Jun-24	5-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	35,000.00	35,000.00		33,000.00	33,000.00		N/A										
154	Labor and materials for the repair and maintenance of equipment for the operation of Multi-species Fish and Invertebrates Breeding and Hatchery at RMatDec-Lupac, Alaminos City, Pangasinan	RMatDeC-Lupac	No	NP-Small Value Procurement	N/A	23-Jun-24	N/A	27-Jun-24	27-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	50,000.00	50,000.00		48,280.00	48,280.00		N/A										
155	Labor and materials for repair and maintenance of BFAR-RFO I service vehicles	FAS	No	NP-Small Value Procurement	N/A	12-Jun-24	N/A	18-Jun-24	18-Jun-24	N/A	N/A	24-Jun-24	24-Jun-24	24-Jun-24	24-Jul-24	23-Aug-24	GoP	806,000.00	806,000.00		799,000.00	799,000.00		N/A										
156	Supply and delivery of materials for monthly maintenance of BFAR-RFO I RP Vehicle for CY 2024 (2nd Semester)	FAS	No	Shopping	N/A	22-Jun-24	N/A	25-Jun-24	25-Jun-24	N/A	N/A	26-Jun-24	26-Jun-24	26-Jun-24	26-Jul-24	25-Aug-24	GoP	427,584.75	427,584.75		426,680.00	426,680.00		N/A										
157	Supply and delivery of Various Office Supplies for BFAR RFO I and Satellite stations for 2nd Semester	FAS	No	NP-Small Value Procurement	N/A	22-Jun-24	N/A	25-Jun-24	25-Jun-24	N/A	N/A	26-Jun-24	26-Jun-24	26-Jun-24	26-Jul-24	25-Aug-24	GoP	500,000.00	500,000.00		457,660.00	457,660.00		N/A										
158	Supply and delivery of Various Janitorial Supplies for BFAR RFO I and Satellite stations for 2nd Semester	FAS	No	NP-Small Value Procurement	N/A	22-Jun-24	N/A	25-Jun-24	25-Jun-24	N/A	N/A	26-Jun-24	26-Jun-24	26-Jun-24	26-Jul-24	25-Aug-24	GoP	493,907.25	493,907.25		453,730.00	453,730.00		N/A										
159	Supply and delivery of Various IT Consumables for BFAR RFO I and Satellite stations for 2nd Semester	FAS	No	Shopping	N/A	22-Jun-24	N/A	25-Jun-24	25-Jun-24	N/A	N/A	26-Jun-24	26-Jun-24	26-Jun-24	26-Jul-24	25-Aug-24	GoP	550,000.00	550,000.00		542,095.00	542,095.00		N/A										
160	Supply and delivery of Jacket for ORD-Legal Unit	Legal Unit	No	NP-Small Value Procurement	N/A	1-Mar-24	N/A	7-Mar-24	7-Mar-24	N/A	N/A	27-Jun-24	27-Jun-24	27-Jun-24	27-Jul-24	26-Aug-24	GoP	5,000.00	5,000.00		4,980.00	4,980.00		N/A										
TOTAL ALLOTTED BUDGET OF PROCUREMENT ACTIVITIES																		59,284,918.75	59,284,918.75	-														
TOTAL CONTRACT PRICE OF PROCUREMENT ACTIVITIES CONDUCTED																					51,162,150.09	51,162,150.09	-											
TOTAL SAVINGS (TOTAL BUDGET-TOTAL CONTRACT PRICE)																		8,122,768.66																
ONGOING PROCUREMENT ACTIVITIES																																		
1	Delivery of Materials for the Implementation of Development of Salt Industry Project in Region I; Lot 1: Delivery of Various Agricultural Materials	DSIP	No	Competitive Bidding	N/A	4-Apr-24	April 4, 2024	26-Apr-24	26-Apr-24	3-May-24	21-Jun-24	24-Jun-24	24-Jun-24	-	-	-	GoP	2,012,575.00	2,012,575.00		1,634,308.00	1,634,308.00		CSA Fishers/RA Representative PCO La Union Chapter		April 4, 2024								
2	Delivery of Materials for the Implementation of Development of Salt Industry Project in Region I; Lot 2: Delivery of Packaging and Labeling Materials	DSIP	No	Competitive Bidding	N/A	4-Apr-24	April 4, 2024	26-Apr-24	26-Apr-24	3-May-24	21-Jun-24	24-Jun-24	24-Jun-24	-	-	-	GoP	1,238,750.00	1,238,750.00		697,165.00	697,165.00		CSA Fishers/RA Representative PCO La Union Chapter		April 4, 2024								
3	Improvement of Storage Facilities for Salt Industry Project in Region I	DSIP	No	Competitive Bidding	N/A	4-Apr-24	April 4, 2024	26-Apr-24	26-Apr-24	3-May-24	13-Jun-24	17-Jun-24	18-Jun-24	-	-	-	GoP	2,100,000.00	2,100,000.00		2,090,027.10	2,090,027.10		CSA Fishers/RA Representative PCO La Union Chapter		April 4, 2024								


Code (PAP)	Procurement Project	Actual Procurement Activities															ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invoices						Remarks (Explaining changes from the AFP)								
		PMO/Lead-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids		Bid Evaluation	Post Qual	Delivery/Completion of activities					
4	Fabrication and Installation of Cooking Structure for the Implementation of Development of Salt Industry Project in Region I	DSIP	No	Negotiated Procurement Two Failed Biddings	N/A	11-Jun-24	April 4, 2024	18-Jun-24	18-Jun-24	20-Jun-24	26-Jun-24	28-Jun-24	1-Jul-24	-	-	-	-	GoP	3,195,710.00	3,195,710.00		3,120,000.00	3,120,000.00		CSB Fisheries Representative PCCI La Union Chapter				June 18, 2024								
5	Delivery of PP Ropes for the Rehabilitation and Recovery Program (Typhoon Paeng)	DSIP	No	Competitive Bidding	N/A	27-May-24	4-Jun-24	18-Jun-24	18-Jun-24	20-Jun-24	26-Jun-24	28-Jun-24	-	-	-	-	GoP	2,472,776.00	2,472,776.00		2,192,268.00	2,192,268.00		CSB Fisheries Representative PCCI La Union Chapter				May 27, 2024									
6	Labor and Materials for the repair and maintenance of RP Vehicle NR-7691	FPD Pang	No	NP-Small Value Procurement	N/A	14-May-24	N/A	1-Jul-24	1-Jul-24	-	-	-	-	-	-	-	GoP	26,000.00	26,000.00		26,000.00	26,000.00															
7	Lease of Venue during the conduct of Stress and Anger Management and BFAR Uno Night	FAS	No	NP-Lease of Venue	N/A	24-Jun-24	N/A	28-Jun-24	28-Jun-24	-	-	-	-	-	-	-	GoP	700,000.00	700,000.00		700,000.00	700,000.00															
8	Labor and Materials for the rehabilitation and Improvement of BFAR RMATDEC Casantaan Satellite Station Dirty Kitchen	RMATDEC CASANTAAN	No	NP-Small Value Procurement	N/A	15-Jun-24	N/A	21-Jun-24	21-Jun-24	-	-	-	-	-	-	-	GoP	75,000.00	75,000.00		75,000.00	75,000.00															
9	Labor and Materials for the Storage /Improvement of Mice Breeding Facility	FPSD	No	NP-Small Value Procurement	N/A	17-Jun-24	N/A	24-Jun-24	24-Jun-24	-	-	-	-	-	-	-	GoP	35,000.00	35,000.00		34,900.00	34,900.00															
10	Supply and Delivery of Laboratory Supplies for FHL Dagupan	FPSD	No	NP-Small Value Procurement	N/A	17-Jun-24	N/A	24-Jun-24	24-Jun-24	-	-	-	-	-	-	-	GoP	17,330.00	17,330.00		17,320.00	17,320.00															
11	Labor and Materials for the upgrading of fry holding facility (filtration system)	RMATDEC CASANTAAN	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	500,000.00	500,000.00		-	-															
12	Fabrication and Delivery of Egg Sweeper with Catwalk	RMATDEC CASANTAAN	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	500,000.00	500,000.00		-	-															
13	Supply and Delivery of Agricultural Supplies for milkfish broodstock	RMATDEC CASANTAAN	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	251,000.00	251,000.00		-	-															
14	Supply and Delivery of Agricultural Supplies for milkfish broodstock	HINP	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	60,000.00	60,000.00		-	-															
15	Supply and Delivery of Aquaculture Feeds for milkfish broodstock	HINP	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	189,000.00	189,000.00		-	-															
16	Supply and Delivery of Fabricated Fishing Gear	PMRED	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	13,500.00	13,500.00		-	-															
17	Supply and Delivery of Generator set for BFAR SCL, Lucap, Pangasinan	FPSD	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	30,000.00	30,000.00		-	-															
18	Fabrication and Installation of Marine Biotoxin signage and door jamb "hamba"	FPSD	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	14,000.00	14,000.00		-	-															
19	Supply and installation of Split Type Air-Conditioner	FPSD	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	49,000.00	49,000.00		-	-															
20	Catering services during the conduct of sampling activities of MZP	FPSD	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	19,200.00	19,200.00		-	-															
21	Supply and delivery of kitchen supplies for RFATDEC Paay	RFATDEC PAAY	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	19,900.00	19,900.00		-	-															
22	Labor and materials for the repair and maintenance of RP Vehicle C1N345	FPSD	No	NP-Small Value Procurement	N/A	5-Jul-24	N/A	12-Jul-24	12-Jul-24	-	-	-	-	-	-	-	GoP	58,568.00	58,568.00		-	-															
23	Supply and delivery of Janitorial Supplies	RFATDEC PAAY	No	NP-Small Value Procurement	N/A	8-Jul-24	N/A	15-Jul-24	15-Jul-24	-	-	-	-	-	-	-	GoP	47,000.00	47,000.00		-	-															
24	Meals and Snack for the conduct of the Environmental Monitoring Activity	HINP	No	NP-Small Value Procurement	N/A	8-Jul-24	N/A	15-Jul-24	15-Jul-24	-	-	-	-	-	-	-	GoP	10,000.00	10,000.00		-	-															
25	Catering Services for the conduct of NEP 2025	PMES	No	NP-Small Value Procurement	N/A	8-Jul-24	N/A	15-Jul-24	15-Jul-24	-	-	-	-	-	-	-	GoP	24,000.00	24,000.00		-	-															
26	Supply and Delivery of Various Materials for PMU Narvacan	FPD Ilocos Sur	No	NP-Small Value Procurement	N/A	8-Jul-24	N/A	15-Jul-24	15-Jul-24	-	-	-	-	-	-	-	GoP	75,000.00	75,000.00		-	-															
Total Alloted Budget of On-going Procurement Activities																		13,733,309.00	13,733,309.00																		


Prepared by:

Recommended for Approval:

APPROVED:


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