

Republic of the Philippines
DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office I

ANNUAL PROCUREMENT PLAN FY 2024 - FISHCORE PROJECT

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Hiring of 1 Assistant Technical Coordinator FCU	SUPRIM	No			June-July 2024			Foreign	959,040.00	959,040.00		
2	Data Enumerators (5 months)	FishCRRM	No			2nd semester			Foreign	2,500,000.00	2,500,000.00		
3	Regional Consolidators (6 months)	FishCRRM	No			2nd semester			Foreign	300,000.00	300,000.00		
4	Lease of Venue and Catering Services for the conduct of various FISHCORE related activities	FishCRRM/ MaRLIN/SuPrIM	No	NP-53.10 Lease of Real Property and Venue		2nd semester			Foreign	3,400,000.00	3,400,000.00		
5	Training Kits	FishCRRM/ MaRLIN/SuPrIM	No	Shopping		2nd semester				350,000.00	350,000.00		
6	Supply and delivery of Common Use Supplies	FishCRRM/ MaRLIN/SuPrIM	No	NP-53.5 Agency-to-Agency		2nd semester			Foreign	908,500.00	908,500.00		
7	Supply and Delivery of Desktop/Laptop Computer	FishCRRM/ MaRLIN/SuPrIM	No	Shopping		2nd semester			Foreign	106,000.00	106,000.00		
8	Tablet for GIS	FishCRRM		Shopping		2nd semester			Foreign	400,000.00	400,000.00		
9	Plane Tickets	FishCRRM/ MaRLIN/SuPrIM	No	Shopping		2nd semester			Foreign	60,000.00	60,000.00		
10	Load Allowance	FishCRRM/ MaRLIN/SuPrIM	No	Shopping		2nd semester			Foreign	516,000.00	516,000.00		
11	Fuel	FishCRRM/ MaRLIN/SuPrIM	No	NP-53.14 Direct Retail Purchase of Petroleum D+Fuel, Oil and Lubricant (POL) Products and Airline Tickets		2nd semester			Foreign	100,000.00	100,000.00		
12	Provision of Flat Boat and Materials for Sampling and Harvest:	MARLIN	No	Small Value Procurement		2nd semester			Foreign	600,000.00	600,000.00		
	<i>Sacks (50 kg capacity) Plastic Twine Straw Rope (1 kg per pack) Stainless Steel Ruler (24 inches length) Top Loading weighing scale (Analog), Flat tray and 100 kg Capacity Plastic Crates 52.5 cm L x 37 cm W x 32.5 cm H with printed "BFAR-RF01 Project-Not for Sale"</i>												

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	<i>Flat Bottom Plastic Boat w/out motor (Virgin Medium Density Polyethylene, Food Grade and compounded with UV stabilizers)(Dimension: 140"L x 47" W x 17.5" H) (BFAR-1 not for sale)</i>												
13	Supply and Delivery of Materials for 30 units Bamboo Raft (9mm x 6m)	MARLIN	No	Small Value Procurement		2nd semester			Foreign	1,020,000.00	1,020,000.00		
14	Supply and Delivery of Materials for 30,000 pieces Oyster spat Collectors (plastic straps)	MARLIN	No	Small Value Procurement		2nd semester			Foreign	500,000.00	500,000.00		
15	Supply and Delivery of Fingerlings and Crablets	MARLIN	No	Small Value Procurement		2nd semester			Foreign	1,450,000.00	1,450,000.00		
16	Supply and Delivery of Feeds	MARLIN	No	Small Value Procurement		2nd semester			Foreign	2,906,800.00	2,906,800.00		
17	Supply and Delivery of materials for 64 units net enclosure for Aquasilviculture Project for the Provision of Livelihood Inputs	MARLIN	No	Small Value Procurement		2nd semester			Foreign	2,035,200.00	2,035,200.00		
18	Supply and Delivery of Various Farm Materials for Sampling and Harvest	MARLIN	No	Small Value Procurement		2nd semester			Foreign	300,000.00	300,000.00		
	TOTAL									18,411,540.00	18,411,540.00	-	

Prepared by:


MELANIE D. PALENCIA
 Head, BAC Secretariat

Funds Available:


SHARON A. PAA
 Budget Officer

Recommended by:


ATTY. GIRDY G. DELA PENA, CESE
 TCS II/Head FAS/BAC Chairperson

Approved by:


ROSARIO SEGUNDINA P. GAERLAN
 Regional Director