



Republic of the Philippines  
 Department of Agriculture  
**BUREAU OF FISHERIES AND AQUATIC RESOURCES**  
 Regional Fisheries Office I  
 San Fernando City, La Union

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2025**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Provision of Security and Professional Services of BFAR RFO for CY 2025	FAS/Stations	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	2,091,902.25	2,091,902.25	0.00	Security services for BFAR Regional Office, RMATDEC Casantaan, RMATDEC Lucap, and FHL Dagupan City
50604050-14	Supply and delivery of Laboratory equipment for Seaweeds Culture Laboratory	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50604040-00	Repair and Improvement of Seaweeds Facility at Alaminos City, Pangasinan	FPSSD	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	800,000.00	0.00	800,000.00	
50604040-01	Repair and Rehabilitation of Admin Building (repair of roofing, wall cracks,application of window sealant, window sash and roof eaves)	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	800,000.00	0.00	800,000.00	
50604040-01	Repair of Perimeter seawall and Perimeter Fence (28 m length) with Solar Lightings (200 watts)	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Rehabilitation of 2 comfort rooms of the multi-purpose building (1st floor)	RFATDEC Paayay	NO	NP-53.9 - Small Value Procurement	Feb-25	#REF!	Feb-25	Feb-25	GoP	500,000.00	0.00	500,000.00	
50604040-01	Establishment of Fuel House (2x2m)	RMATDEC Casantaan	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	200,000.00	0.00	200,000.00	
50604040-01	Rehabilitation of CR and Plumbing System	RMATDEC Casantaan	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	250,000.00	0.00	250,000.00	
50604040-01	Establishment of storage facility (3x10m)	RFATDEC Paayay	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Operation and upgrading of natural food facility	RFATDEC Paayay	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Improvement of net cleaning and mending grounds (i.e. Net Management Platform)	RMATDEC HINP	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	2,000,000.00	0.00	2,000,000.00	
50604040-01	Rehabilitation and upgrading of siganid hatchery facility	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Fabrication, Delivery and Installation of 1 unit 15 diameter, circular cage HDPE Cage	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50604040-01	Repair of Perimeter seawall and Perimeter Fence (28 m length) with Solar Lightings (200 watts)	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Repair and Expansion of Perimeter Dike and Perimeter Fence and Lightings	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000,000.00	0.00	5,000,000.00	
50604040-01	Fabrication and installation of Floating Dock	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Rehabilitation of dilapidated perimeter fence (500m length) with solar lighting	RFATDEC Paayay	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,500,000.00	0.00	1,500,000.00	
50604020-01	Establishment of water reservoir and installation of UV Filtration system for Sea urchin Hatchery at ISPSC, Narvacan, Ilocos Sur	FPSSD	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	5,000,000.00	0.00	5,000,000.00	
50604020-01	Improvement of Electrical System (Deteriorated and Damaged electrical wirings, outlets, receptacles and light	FPSSD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan-25	Jan-25	GoP	100,000.00	0.00	100,000.00	

50604050-14	Supply and delivery of Laboratory equipment for Seaweeds Culture Laboratory	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50604020-01	Improvement of island septic tank (i.e.Kitchen-Cornfort Room System) HINP, Alaminos Pangasinan	RMATDEC Lucap	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	2,000,000.00	0.00	2,000,000.00	
50604050-14	Purchase of Equipment for Special Areas for Agricultural Development (SAAD) Program Phase II	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	700,000.00	0.00	700,000.00	
50604020-01	other Infrastructure Assets for the Operation and management of production facilities	FPSSD/Stations	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	12,004,000.00	0.00	12,004,000.00	
50604040-99	Improvement of Building and other structures for the Provision of fishery on-farm/post-harvest equipment and facilities	FPSSD/Stations	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	2,400,000.00	0.00	2,400,000.00	
50203010-01	ICT Office Supplies Expenses	All units	No	Competitive Bidding	January to December 2025				GoP	2,318,000.00	2,318,000.00	0.00	
50203210-03	Informations and Communication Technology Equipment	All units	No	NP-53.9 - Small Value Procurement	January to December 2025				GoP	870,000.00	870,000.00	0.00	
50203210-07	Communication Equipment	All units	No	NP-53.9 - Small Value Procurement	Jun-25	#REF!	Jun-25	Jun-25	GoP	200,000.00	200,000.00	0.00	
50203210-02	Office Equipment Legal and advisory services	Legal Unit	No	NP-53.9 - Small Value Procurement	Jun-25	#REF!	Jun-25	Jun-25	GoP	50,000.00	50,000.00	0.00	
50604050-02	Training Expenses	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	6,896,000.00	6,896,000.00	0.00	Conduct of various Consultations/ Meetings/ Dialogues/ Workshops (including attendance to inter agency seminar/meetings/ workshops) Catering services for the conduct of trainings
50604050-03	Professional Services for the conduct of Surveillance Audit for ISO	Planning Unit	NO	NP-53.9 - Small Value Procurement	Jun-25	#REF!	Jun-25	Jun-25	GoP	200,000.00	200,000.00	0.00	
50604050-04	Printing of Annual Accomplishment Report	Planning Unit	NO	NP-53.9 - Small Value Procurement	Nov-25	#REF!	Nov-25	Nov-25	GoP	130,000.00	130,000.00	0.00	
50604050-05	Telecommunication Expenses	Planning Unit	NO	Direct Contracting	#REF!	#REF!	Jan-25	Jan-25	GoP	10,000.00	10,000.00	0.00	
50604050-06	Subscription (Google Storage and Canva Application)	Planning Unit	NO	Direct Contracting	#REF!	#REF!	Jan-25	Jan-25	GoP	4,000.00	4,000.00	0.00	
50604050-07	Repair and Maintenance of IT Equipment	Planning Unit	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	45,000.00	45,000.00	0.00	repair of IT equipment as need arises
50604050-02	Air Fare Tickets	Planning Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	#REF!	#REF!	Mar-25	Mar-25	GoP	500,000.00	500,000.00	0.00	
50604050-02	High back chair	Planning Unit	NO	Shopping	Feb-25	#REF!	Mar-25	Mar-25	GoP	80,000.00	80,000.00	0.00	
50604050-02	Water Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	755,000.00	755,000.00	0.00	
50204020-00	Electricity Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	168,000.00	168,000.00	0.00	
50204030-00	Gas/Heating Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	100,000.00	100,000.00	0.00	
50205010-00	Postage and Courier Services	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	95,000.00	95,000.00	0.00	
50205020-02	Mobile Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	1,374,000.00	1,374,000.00	0.00	
50205020-00	Telephone Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	1,624,000.00	1,624,000.00	0.00	
50205020-00	Internet Subscription Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	1,120,000.00	1,120,000.00	0.00	
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	20,000.00	20,000.00	0.00	
50210030-00	Extraordinary and Miscellaneous Expenses for General Management and Supervision	All Units	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	116,000.00	116,000.00	0.00	


50604050-14	Supply and delivery of Laboratory equipment for Seaweeds Culture Laboratory	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50215010-01	TAXES, INSURANCE PREMIUMS AND OTHER FEES	FAS	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	1,086,000.00	1,086,000.00	0.00	
50203020-00	Accountable Forms Expenses	FAS	NO	Direct Contracting	#REF!	#REF!	January to December 2025		GoP	30,000.00	30,000.00	0.00	
50203070-00	Drugs and Medicines Expenses	All Units	NO	Shopping	Mar-25	#REF!	Mar-25	Mar-25	GoP	100,000.00	100,000.00	0.00	
50203080-00	Medical, Dental and Laboratory Supplies Expenses	All Units	NO	Shopping	Feb-25	#REF!	Feb-25	Feb-25	GoP	95,000.00	95,000.00	0.00	
50203090-00	Fuel, Oil and Lubricants Expenses	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	#REF!	#REF!	Jan-25	Jan-25	GoP	4,361,000.00	4,361,000.00	0.00	
50203100-00	Supply and Delivery of Agricultural supplies for Fishing gear/paraphernalia distribution	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	6,820,000.00	6,820,000.00	0.00	
50203100-00	Supply and Delivery of Agricultural Supplies for Fisheries Production and Distribution	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	22,713,000.00	22,713,000.00	0.00	
50203100-00	Supply and Delivery of Supplies for the Operation and management of production facilities	FPSSD	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,035,000.00	1,035,000.00	0.00	
50203100-00	Provision of fishery on-farm/post-harvest equipment and facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	150,000.00	150,000.00	0.00	
50203100-00	Market development services	FPSSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A			GoP	165,000.00	165,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses for Extension support, education and training services	FPSSD	NO	Competitive Bidding	Jan-25	N/A	Jan-25	Jan-25	GoP	6,014,000.00	6,014,000.00	0.00	
50203210-03	Supplies for Informations and Communication Technology Equipment	All Units	NO	Shopping	Mar-25	#REF!	Mar-25	Mar-25	GoP	920,000.00	920,000.00	0.00	
50203210-07	Communication Equipment	All Units	YES	Shopping	Jan-25	#REF!	Jan-25	Jan-25	GoP	200,000.00	200,000.00	0.00	
50203210-11	Printing Equipment	RFT/FC	NO	Shopping	Jun-25	#REF!	Jun-25	Jun-25	GoP	150,000.00	150,000.00	0.00	
50203210-11	Agricultural Supplies for Special Areas for Agricultural Development (SAAD) Program Phase II	SAAD	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	4,600,000.00	4,600,000.00	0.00	
50203210-11	Supplies for Monitoring, control and surveillance	FMRED	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	270,000.00	270,000.00	0.00	
50203210-11	Supplies for Quality control and inspection	FIQU	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	105,000.00	105,000.00	0.00	
50203210-11	Supplies and Materials for the operation of Quarantine, registration and licensing	FMRED	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	257,000.00	257,000.00	0.00	
50203210-11	Supply and Delivery of various agricultural Supplies for Coastal and inland fisheries resource management	FMRED	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,230,000.00	5,230,000.00	0.00	
50203210-00	Semi-Expendable Machineries and Equipment Expenses	All Units	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,270,000.00	1,270,000.00	0.00	
50203210-00	Furniture and Fixtures	All Units	NO	NP-53.9 - Small Value Procurement	Apr-25	#REF!	Apr-25	Apr-25	GoP	300,000.00	300,000.00	0.00	
50203220-02	Books	FAS/Legal Unit	NO	NP-53.5 Agency-to-Agency	#REF!	#REF!	Mar-25	Mar-25	GoP	50,000.00	50,000.00	0.00	
50203220-00	Semi-Expendable Furniture, Fixtures and Book Expenses	FPSSD	NO	NP-53.9 - Small Value Procurement	Apr-25	#REF!	Apr-25	Apr-25	GoP	350,000.00	350,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses Formulation, monitoring and evaluation of policies, plans and programs	FPSSD	NO	NP-53.9 - Small Value Procurement	Apr-25	#REF!	Apr-25	Apr-25	GoP	30,000.00	30,000.00	0.00	
50203990-00	Other Supplies and Materials Expenses	FPSSD/FMRED	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	969,000.00	969,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses Market development services	FPSSD/FMRED	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	165,000.00	165,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses for Provision of fishery on-farm/post-harvest equipment and facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	150,000.00	150,000.00	0.00	

50604050-14	Supply and delivery of Laboratory equipment for Seaweeds Culture Laboratory	FPSSD	YES	Competitive Bidding	Nov-24	Nov-24	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50213040-01	Building and Other Structures of BFAR RFO I	All units	NO	NP-53.9 - Small Value Procurement	Jan-25	#REF!	Jan-25	Jan-25	GoP	795,000.00	795,000.00	0.00	
50213050-01	Machineries and Equipment and printing equipment for General Administration Services	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	130,000.00	130,000.00	0.00	
50604060-01	REPAIR AND MAINTENANCE of Motor Vehicle	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	1,270,000.00	1,270,000.00	0.00	
50604060-04	REPAIR AND MAINTENANCE of Watercrafts	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	660,000.00	660,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for SAAD Project	SAAD	No	NP-53.9 - Small Value Procurement	January to December 2025				GoP	3,005,000.00	3,005,000.00	0.00	
50299990-99	Market development services Other Maintenance and Operating Expenses	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mact 2025	GoP	551,000.00	551,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for the Provision of fishery on-farm/post-harvest equipment and facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mact 2025	GoP	110,000.00	110,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses Operation and management of production facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mact 2025	GoP	200,000.00	200,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Fisheries production and distribution	FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mact 2025	GoP	427,000.00	427,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Development of organizational policies, plans and procedures	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	1,989,000.00	1,989,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Legal and advisory services	Legal/ FAS	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	100,000.00	100,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for GENERAL ADMINISTRATION AND ADMINISTRATIVE SERVICES	All units	NO	NP-53.9 - Small Value Procurement	January to December 2025				GoP	284,000.00	284,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Fishery Law Enforcement and Regulatory Program	FMRED	No	NP-53.9 - Small Value Procurement	January to December 2025				GoP	917,000.00	917,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses for General Administrative Services	All Units	NO	Shopping	January to December 2025				GoP	300,000.00	300,000.00	0.00	
<b>TOTAL</b>										<b>128,543,902.25</b>	<b>87,089,902.25</b>	<b>41,454,000.00</b>	

Prepared by:

  
**MELANIE D. PALENCIA**  
 Head, BAC Secretariat


Funds Available:

  
**SHARON A. PAA**  
 Budget Officer

Recommended by:

  
**ATTY. GIRLY G. DELA PENA, CESE**  
 TCS II/ BAC Chairperson

Approved by:

  
**ROSARIO SEGUNDINA P. GAERLAN**  
 Regional Director