

Republic of the Philippines
DEPARTMENT OF AGRICULTURE
BUREAU OF FISHERIES AND AQUATIC RESOURCES
Regional Fisheries Office 1

ANNUAL PROCUREMENT PLAN FY 2024-SUPPLEMENTAL 02

Code (PAF)	Procurement Project	PMO/End-user	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
1	Workshop, trainings, and meetings	PRSSD	No	Competitive Bidding	Oct-24	Oct-24	Nov-24	Nov-24	GoP	1,000,000.00	1,000,000.00			
2	Training for Technical and Financial	PRSSD	No	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	432,000.00	432,000.00			
3	Supply and Delivery of Materials and Equipment	PRSSD	No	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	162,600.00	162,600.00			
4	FRP Boat (25"x12"x22") (10 footer) with outrigger	PRSSD	No	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	360,000.00	360,000.00			
5	Labor and materials for the construction of 30 units bamboo raft (9m x 6m) and 18,000 hangings of oyster spat collector made from plastic	PRSSD	No	Competitive Bidding	Nov-24	Nov-24	Dec-24	Dec-24	GoP	1,746,600.00	1,746,600.00			
6	Supply and Delivery of Various Equipment for the Aquaculture Technodemo Project on Oyster Culture Production	PRSSD	No	NP-53.9 - Small Value Procurement	Nov-24	N/A	Dec-24	Dec-24	GoP	960,450.00	960,450.00			
7	Provision of Planting Materials and Inputs Lantay Method (3m5mx.08m)	PRSSD	No	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	342,650.00	342,650.00			
8	Provision of Bamboo raft for planting and monitoring activities	PRSSD	No	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	100,000.00	100,000.00			
9	Seaweed Propagules (Kappaphycus spp.)	PRSSD	No	NP-53.9 - Small Value Procurement	Oct-24	N/A	Nov-24	Nov-24	GoP	375,000.00	375,000.00			
10	Delivery, fabrication, and installation of 8 units 10-m circular cage	PRSSD	No	Competitive Bidding	Sep-24	Sep-24	Oct-24	Oct-24	GoP	10,000,000.00	10,000,000.00			
11	Milkfish fingerlings, 5-7 cm	PRSSD	No	Competitive Bidding	Sep-24	Sep-24	Oct-24	Oct-24	GoP	2,880,000.00	2,880,000.00			
12	Milkfish feeds	PRSSD	No	Competitive Bidding	Sep-24	Sep-24	Oct-24	Oct-24	GoP	6,226,000.00	6,226,000.00			
13	Catering Services	PRSSD	No	NP-53.9 - Small Value Procurement	Sep-24	N/A	Oct-24	Oct-24	GoP	336,000.00	336,000.00			
14	Supply and delivery of agricultural supplies	PRSSD	No	NP-53.9 - Small Value Procurement	Sep-24	N/A	Oct-24	Oct-24	GoP	150,000.00	150,000.00			
15	RP Vehicle Parts	PRSSD	No	NP-53.9 - Small Value Procurement	Sep-24	N/A	Oct-24	Oct-24	GoP	122,000.00	122,000.00			
16	Marine Mammal Rehabilitation Facility	PRSSD	No	NP-53.9 - Small Value Procurement	Sep-24	N/A	Oct-24	Oct-24	GoP	102,500.00	102,500.00			
17	Development and Maintenance of Broodstock	ROA/TDR/Luana	No	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	3,200,000.00	3,200,000.00			
18	Provision of Wild Fry Collecting Gears and Paraphernalia	ROA/TDR/Luana	No	Competitive Bidding	Jul-24	Jul-24	Aug-24	Aug-24	GoP	200,000.00	200,000.00			
19	Establishment of Techno-demo Projects	ROA/TDR/Luana	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	GoP	700,000.00	700,000.00			

Code (TAP)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
20	Capacity Building or Trainings	RMAT/EE/ Laccp	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	Cap	3,390,000.00	3,390,000.00				
21	Technical Assistance	RMAT/EE/ Laccp	No	NP-53.9 - Small Value Procurement	Jul-24	N/A	Aug-24	Aug-24	Cap	250,000.00	250,000.00				
22	Workshop or Meetings	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	2,000,000.00	2,000,000.00				
23	Project Monitoring (2021-2024)	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	1,000,000.00	1,000,000.00				
24	Upgrading or improvement of 1 tonner capacity storage facilities	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	900,000.00	900,000.00				
25	Salt Grasher (Capacity : 20-40kg/hr)	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	860,000.00	860,000.00				
26	Labor, materials and contracting on the improvement of cooking structure with reservoir platform inclusive of roofing for cooking shed	DSIP	No	Competitive Bidding	Dec-24	Dec-24	Dec-24	Jan-25	Cap	1,700,000.00	1,700,000.00				
27	Labor and materials on the repair of twin cooking structure with reservoir platform	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	1,012,000.00	1,012,000.00				
28	Agricultural Materials	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	764,000.00	764,000.00				
29	Technology Demonstration	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	87,000.00	87,000.00				
30	Packaging and Labeling	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	500,000.00	500,000.00				
31	Capacity Building or Trainings	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	380,000.00	380,000.00				
32	Training on Salt Production	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	637,000.00	637,000.00				
33	Awarding of Postharvest Materials	DSIP	No	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Dec-24	Jan-25	Cap	160,000.00	160,000.00				
34	Backpack and jacket for official use in the implementation of FishCore Project under subcomponent 1.2	FSHCORE	No	Shopping	Nov-24	-	Dec-24	Dec-24	Foreign	90,000.00	90,000.00				
35	Printing of Tarpaulin for Official use on the implementation of Fishore Project under subcomponent 1.2	FSHCORE	No	Shopping	-	-	Dec-24	Dec-24	Foreign	2,000.00	2,000.00				
36	Office supplies for official use in the implementation of FishCore Project under subcomponent 1.2	FSHCORE	No	Shopping	Nov-24	-	Dec-24	Dec-24	Foreign	198,000.00	198,000.00				
37	Lease of venue in support to FISHCRRM Subcomponent 1.3 under FISHCORE Project.	FSHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Foreign	600,000.00	600,000.00				
38	Token for the Conduct of the Stakeholder Consultation	FSHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Foreign	100,200.00	100,200.00				
39	Transportation services to be used during MB, SAG, TWG Members attendance to Meetings and Capacity Building	FSHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Foreign	400,000.00	400,000.00				
40	Training Kits for the conduct of Fisheries Infrastructure Development Training	FSHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Foreign	175,000.00	175,000.00				

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41	IT and Office Supplies in support to FISHCRRM Subcomponent 1.3 under FISHCORE Project.	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	252,250.00	252,250.00			
42	Flashdrive in support to FISHCRRM Subcomponent 1.3 under FISHCORE Project.	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	95,000.00	95,000.00			
43	Cellcard in support to FISHCRRM Subcomponent 1.3 under FISHCORE Project.	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	106,000.00	106,000.00			
44	Food Accommodation, and Hall Rental for 4 days for the conduct of Fisheries Infrastructure Development Training	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	666,500.00	666,500.00			
45	Supplies for the conduct of Fisheries Infrastructure Development	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	18,500.00	18,500.00			
46	Flyers for official use on the implementation of FishCore Project under subcomponent 1.1 for IEC Production	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	24,000.00	24,000.00			
47	Equipment in support to MGS Operation under FishCore Project	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	135,635.00	135,635.00			
48	Poster for official use on the implementation of FishCore Project under subcomponent 1.1 for IEC Production	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	292,500.00	292,500.00			
49	Brochure for official use on the implementation of FishCore Project under subcomponent 1.1 for IEC Production	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	30,000.00	30,000.00			
50	Office Supplies for the conduct of the Stakeholder Consultation and Operation of Subcomp 1.1	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	80,050.00	80,050.00			
51	Catering services for official use in the implementation of FishCore Project under subcomponent 1.2	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	96,400.00	96,400.00			
52	Meat and Snacks in support to FISHCRRM Subcomponent 1.3 under FISHCORE Project.	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	160,000.00	160,000.00			
53	Van Rental for official use in the implementation of FishCore Project under subcomponent 1.2	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	60,000.00	60,000.00			
54	Lease of Venue for the conduct of Training Program of Aquafarm Profiling and GIS	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	640,000.00	640,000.00			
55	Fuel for official use in the implementation of FishCore Project under subcomponent 1.2	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	40,000.00	40,000.00			
56	Fuel for the Transportation of participants of the Stakeholder	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	30,000.00	30,000.00			
57	Lease of venues for the Conduct of the Stakeholder Consultation	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	500,000.00	500,000.00			
58	Tarpaulin for the Conduct of the Stakeholder Consultation	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	10,000.00	10,000.00			
59	Computer and desktop for the conduct of Fisheries Infrastructure Development Training	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	100,000.00	100,000.00			
60	Van hire for four days for the conduct of Fisheries Infrastructure Development Training	FISHCORE	No	Shopping	Dec-24	-	Dec-24	Dec-24	Dec-24	Foreign	35,000.00	35,000.00			
TOTAL											47,972,835.00	47,972,835.00			

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