

Republic of the Philippines
Department of Agriculture
BUREAU OF FISHERIES AND AQUATIC RESOURCES

Regional Fisheries Office I
San Fernando City, La Union

ANNUAL PROCUREMENT PLAN FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Provision of Security and Professional Services of BFAR RFO for CY 2025	All Ous	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,792,070.23	2,792,070.23		Security services for BFAR Regional Office, RMATDEC Casantaan, RMATDEC Lucap, and FHL Dagupan City
50604050-02	Air Fare Tickets	All OUs	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	GoP	1,000,000.00	1,000,000.00	0.00	Personnel attended to meetings/workshops/trainings outside the Region
50604050-02	Water Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	1,000,000.00	1,000,000.00		
50204020-00	Electricity Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	3,600,000.00	3,600,000.00		
50204030-00	Gas/Heating Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	100,000.00	100,000.00		
50205010-00	Postage and Courier Services	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	100,000.00	100,000.00		
50205020-02	Mobile Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	1,374,000.00	1,374,000.00		
50205020-00	Telephone Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	1,624,000.00	1,624,000.00		
50205020-00	Internet Subscription Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	1,120,000.00	1,120,000.00		
50205040-00	Cable, Satellite, Telegraph and Radio Expenses	All Units	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	20,000.00	20,000.00		
50215010-01	TAXES, INSURANCE PREMIUMS AND OTHER FEES	FAS	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	1,086,000.00	1,086,000.00		
50203020-00	Accountable Forms Expenses	FAS	NO	Direct Contracting	N/A	N/A	January to December 2025		GoP	30,000.00	30,000.00		
50203020-00	Token/Prizes	All Ous	NO	Shopping	January to December 2025				GoP	800,000.00	800,000.00		Native products to be give during the conduct of trainings to speakers during trainings
50604050-00	Advertising, Promotional, and Marketing Expenses	RFT/CD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	January to December 2025	January to December 2025	GoP	220,000.00	220,000.00		Radio Plugging and print media advertisement of BFAR Programs and Projects
50604050-00	Printing and Publication Expenses	RFT/CD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive	N/A	N/A	January to December 2025	January to December 2025	GoP	435,000.00	435,000.00		Advertisements of BFAR RFO I Programs and projects
50604050-00	Subscription Expense	RFT/CD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and	N/A	N/A	January to December 2025	January to December 2025	GoP	20,000.00	20,000.00		Monthly basis

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50203090-00	Fuel, Oil and Lubricants Expenses	All Units	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	GoP	4,361,000.00	4,361,000.00		
50203090-00	Improvement and maintenance of Seaweed Culture Laboratory Building	FPSSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	GoP	7,000,000.00		7,000,000.00	Building Improvement and construction of additional Floors - Culture rooms with fabrication and installation of culture shelves, working tables, hanging cabinets for chemicals and lockers, Washrooms, storage rooms - I with aeration, water, lighting and electrical line system - including finishing works repainting - Office improvement
50604040-01	Repair and Rehabilitation of Admin Building (repair of roofing, wall cracks, application of window sealant, window sash and roof eaves)	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	800,000.00	0.00	800,000.00	
50604040-01	Repair of Perimeter seawall and Perimeter Fence (28 m length) with Solar Lightings (200 watts)	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Rehabilitation of 2 comfort rooms of the multi-purpose building (1st floor)	RFATDEC Paoay	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	500,000.00	0.00	500,000.00	
50604040-01	Establishment of Fuel House (2x2m)	RMATDEC Casantaan	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	200,000.00	0.00	200,000.00	
50604040-01	Rehabilitation of CR and Plumbing System	RMATDEC Casantaan	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	250,000.00	0.00	250,000.00	
50604040-01	Establishment of storage facility (3x10m)	RFATDEC Paoay	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Operation and upgrading of natural food facility	RFATDEC Paoay	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Improvement of net cleaning and mending grounds (i.e. Net Management Platform)	RMATDEC HINP	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	2,000,000.00	0.00	2,000,000.00	
50604040-01	Rehabilitation and upgrading of siganid hatchery facility	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Fabrication, Delivery and Installation of 1 unit 15 diameter, circular cage HDPE Cage	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,100,000.00	0.00	1,100,000.00	
50604040-01	Repair of Perimeter seawall and Perimeter Fence (28 m length) with Solar Lightings (200 watts)	RMATDEC Casantaan	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	
50604040-01	Repair and Expansion of Perimeter Dike and Perimeter Fence and Lightings	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	5,000,000.00	0.00	5,000,000.00	
50604040-01	Fabrication and installation of Floating Dock	RMATDEC Lucap	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,000,000.00	0.00	1,000,000.00	

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040-01	Rehabilitation of dilapidated perimeter fence (500m length) with solar lighting	RFATDEC Paoyay	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	GoP	1,500,000.00	0.00	1,500,000.00	
50604020-01	Establishment of water reservoir and installation of UV Filtration system for Sea urchin Hatchery at ISPSC, Narvacan, Ilocos Sur	FPSSD	YES	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	5,000,000.00	0.00	5,000,000.00	
50604020-01	Improvement of Electrical System (Deteriorated and Damaged electrical wirings, outlets, receptacles and light	FPSSD	NO	NP-53.9 - Small Value Procurement	Dec-24	Dec-24	Jan-25	Jan-25	GoP	100,000.00	0.00	100,000.00	
50604020-01	Improvement of island septic tank (i.e. Kitchen-Comfort Room System) HINP, Alaminos Pangasinan	RMATDEC Lucap	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	2,000,000.00	0.00	2,000,000.00	
50604050-14	Purchase of Equipment for Special Areas for Agricultural Development (SAAD) Program Phase II	FPSSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	700,000.00	0.00	700,000.00	
50604020-01	other Infrastructure Assets for the Operation and management of production facilities	FPSSD/Station s	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	1,054,000.00	0.00	1,054,000.00	
50604040-99	Improvement of Building and other structures for the Provision of fishery on-farm/post-harvest equipment and facilities	FPSSD/Station s	NO	Competitive Bidding	Dec-24	Dec-24	Jan-25	Jan-25	GoP	2,400,000.00	0.00	2,400,000.00	
60203100-00	Fabrication and Delivery of Payao Materials (deepsea and	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	3,840,000.00	3,840,000.00		18 units payao floater
60203100-00	Delivery of tuna handline materials	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	1,180,000.00	1,180,000.00		Fishing Supplies
60203100-00	Fabrication and Delivery of FRP Boats	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,470,000.00	2,470,000.00		10 units 24-footer boat 1 unit 38-footer boat 6 units 15-footer pakura
50203100-00	Labor and Materials for the construction and installation of 15 meter diameter circular norwegian cage with nets and anchors	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,204,400.00	2,204,400.00		
60203100-00	Labor and Materials for the construction and delivery of Collapsible G.I. pipe Floating Cage framed (6m x 6m x 0.5m) with two (2) units net cage structures (6m x 6m x 4m) with	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	6,048,400.00	6,048,400.00		20 units of cage for tilapia 20 units of cage for siganid

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50203100-00	Supply and Delivery of Siganid Fingerlings	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	2,142,000.00	2,142,000.00		Delivery of live siganid for various Techno demo projects (MZP and siganid tehno demo culture project)
50203100-00	Supply and Delivery of Various Aquatic Feeds	FPSSD	YES	Competitive Bidding	Nov-24	Dec-24	Jan-25	Jan-25	GoP	6,105,788.00	6,105,788.00		Bangus Feeds Bangus Feeds Catfish Feeds Broodstock Feeds (high protein content atleast 40% Crude Protein)
50203100-00	Labor and Materials in the Fabrication and Installation of 4 units Seaweed Food Card	FPSSD	NO	Competitive Bidding	Apr-24	Apr-24	May-25	May-25	GoP	2,400,000.00		2,400,000.00	
50203100-00	Maintenance of Water craft	FPSSD	NO	Shopping	January to December 2025				GoP	240,000.00	240,000.00		As need arises for the repair and maintenance of boat (inclusive of lube oil and gasoline)
50203100-00	Seaweeds supplies and materials for the maintenance of Regional Seaweed Nurseries								GoP	280,180.00	280,180.00		Farm Supplies and materials
50203100-00	Purchase of Seaweeds Propagules	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	45,000.00	45,000.00		
50203100-00	Labor and materials for the calibration of various	Stations/FPSSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	30,000.00	30,000.00		
50804060-04	Labor and materials for the maintenance of Airconditioning unit of BFAR RFO I and stations	All Units	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	12,000.00	12,000.00		
50804060-04	Supply and Delivery of Seaweeds Laboratory Equipment	FPSSD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	2,452,000.00		2,452,000.00	Laboratory equipment
50804060-04	Supply and delivery of Solar Power System	FPSSD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	GoP	998,000.00		998,000.00	

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50804060-04	Supply and delivery of various Laboratory Chemicals/Reagents	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	538,000.00	538,000.00		Seaweeds Laboratory Mariculture Parks Environmental
50804060-04	Supply and delivery of various Agricultural supplies seaweeds Laboratory Projects	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	989,150.00	989,150.00		Planting materials Agricultural Supplies
50804060-04	Meals and Snacks	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	262,000.00	262,000.00		conduct of Quartely meetings and assessment Environmental Monitoring Generation of Date NFLD Audit Audit of National Shrimp Production Program
50804060-04	Agricultural Supplies for the conduct of Environmental Monitoring	FPSSD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	653,250.00	653,250.00		Enronmental Monitoring Activities in Mariculture Parks
50804060-04	Provision of Fishery on Farm-equipment and Post Harvest Facilities	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	140,000.00	140,000.00		Cooler box and Weighing Scale
50804060-04	Maintenance of Post Harvest Development Center	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	GoP	467,455.00	467,455.00		Formulation of three (3) value added tax Common kitchen and Janitorial Supplies Refrigerated Van Operated/ Maintained
50804060-04	Supply and Delivery of Laboratory Supplies and Reagents	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	1,272,856.00	1,272,856.00		
50804060-04	Supply and Delivery of materials for the Tilapia Culture	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	518,120.00	518,120.00		Fingerlings Feeds Agricultural Supplies

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50604060-04	Hatchery Technology	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	903,200.00	903,200.00		Freshwater Tilapia Saline Tilapia
50604060-04	Integrated Farming of Tilapia	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	1,410,000.00	1,410,000.00		Fingerlings Feeds Agricultural Supplies
50604060-04	Pond Culture for Catfish, Shrimp, Tilapia and Prawns	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-25	Jun-25	GoP	1,429,000.00	1,429,000.00		Fingerlings Feeds Agricultural Supplies
50604060-04	Pond Culture for Bangus	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	1,405,800.00	1,405,800.00		Feeds Agricultural Supplies
50604060-04	Shellfish Culture	FPSSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-25	Aug-25	GoP	1,342,460.00	1,342,460.00		Bamboo Raft Agricultural Supplies
50604060-04	Repair and Rehabilitation of Admin Building	RMATDEC-LUCAP	YES	Competitive Bidding	N/A	N/A	Mar-25	Mar-25	GoP	800,000.00	800,000.00		
50604060-04	Rehabilitation and upgrading of Siganid hatchery facility	RMATDEC-LUCAP	YES	Competitive Bidding	N/A	N/A	Mar-25	Mar-25	GoP	1,000,000.00	1,000,000.00		
50604060-04	Repair of roof, rectification of wall cracks, installation of extra bars	RMATDEC-LUCAP	YES	Competitive Bidding	N/A	N/A	Mar-25	Mar-25	GoP	1,000,000.00	1,000,000.00		
50604060-04	Repair and Expansion of Perimeter Dike and Perimeter Fence and Lightings	RMATDEC-LUCAP	YES	Competitive Bidding	N/A	N/A	Apr-25	Apr-25	GoP	5,000,000.00	5,000,000.00		Area - 131m2 (dike) Area - 1.7 ha (fence)
50604060-04	Delivery and Installation of Floating Pontoon	RMATDEC-LUCAP	YES	Competitive Bidding	N/A	N/A	Apr-25	Apr-25	GoP	1,000,000.00	1,000,000.00		
50604060-04	Agricultural Supplies for Siganid Hatchery	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	615,450.00	615,450.00		
50604060-04	Agricultural Supplies for Sea cucumber Hatchery	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	341,800.00	341,800.00		

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50804060-04	Agricultural Supplies for Abalone Hatchery	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	409,750.00	409,750.00		
50804080-04	Agricultural Supplies for Sea urchin Hatchery	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	206,150.00	206,150.00		
50604060-04	Agricultural Supplies for Oyster Hatchery	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	281,850.00	281,850.00		
50604080-04	Agricultural Supplies for Milkfish Fry Holding Facility	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	248,904.00	248,904.00		
50804080-04	Laboratory Supplies	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	161,806.00	161,806.00		
50604060-04	Agricultural Supplies and Other Equipment	RMATDEC-LUCAP	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	380,000.00	380,000.00		
50604080-04	Agricultural Supplies for Broodstock Development and Maintenance (Milkfish)	RMATDEC-Casantaan	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	144,338.00	144,338.00		
50804080-04	Broodstock Development and Maintenance (Other Species)	RMATDEC-Casantaan	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	381,000.00	381,000.00		
50604060-04	Other Agri-Supplies and Equipment	RMATDEC-Casantaan	YES	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-25	Feb-25	GoP	101,000.00	101,000.00		
50604080-04	Repair and maintenance of watercraft	RMATDEC-Casantaan	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-25	Jan-25	GoP	25,000.00	25,000.00		
50299990-99	Other Maintenance and Operating Expenses for Development of organizational policies, plans and	All units	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	1,989,000.00	1,989,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Legal and advisory services	Legal/ FAS	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	100,000.00	100,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for GENERAL ADMINISTRATION AND	All units	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	859,000.00	859,000.00	0.00	
50299990-99	Other Maintenance and Operating Expenses for Fishery Law Enforcement and Regulatory Program	FMRED	No	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	917,000.00	917,000.00	0.00	
50203100-00	Agricultural and Marine Supplies Expenses for General Administrative Services	All Units	NO	Shopping	January 20 December 2025				GoP	800,000.00	800,000.00	0.00	
50203100-00	Supply and delivery of of EIC Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	342,000.00	342,000.00	0.00	Flyers/Brochures Advocacy Umbrella Posters

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50804050-02	Training Expenses (Meals and Stacks including venue and accomodation for the conduct of various BFAR related activities	All units	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	8,896,000.00	8,896,000.00	0.00	<p>Planning Unit Activities</p> <ul style="list-style-type: none"> - Conduct of various Consultations/ Meetings/ Dialogues/ Workshops (including attendance to inter-agency seminar/meetings/workshops) - Midyear and Mid Year Assessment and Plannign Workshop <p>Finance and Admin Section Activites</p> <ul style="list-style-type: none"> - Oathtaking Ceremony - Learning and Development Training - Meetings/Workshop - BFAR Anniversary Activities - Workshop on the conduct of Orientation of GAM - Other Finance and Admin related meetings/workshop/activities - CONduct of Fisheries Scholarship program related ctivities <p>Legal Unit</p> <ul style="list-style-type: none"> - Legal consultation/workshop activities <p>Fisheries Inspection and Quarantine Section</p> <ul style="list-style-type: none"> -Conduct of audit re inspection and quarantine compliance <p>Bids and Awards Committee (BAC)</p> <ul style="list-style-type: none"> - Meetings/Workshop conducted related to the conduct of procurement process
												<p>Regional Fisherfolk Training and Communication Division (RFTFCD) Activities</p> <ol style="list-style-type: none"> 1. Provision of Training and Technical Assistance <ul style="list-style-type: none"> - Aquaculture Training Program - Post harvest Training Program - Municipal - Other Trainings - Regulatory 2. Strengthening of FARMC <ul style="list-style-type: none"> - Municipal FARMC - Provincial/FARMC - Regional FARMC CONgress - Celebration of Fisherfolk Month (Opening and Culmination Program) - Month of the Ocean Celebration 	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
													<u>Special Areas for Agricultural Development SAAD) Project Activities</u> - Social Preparation - Specialized and Enhancement Trainin (MAED) - Meetigns, Assessment/Training Program under RPMO including MAED roll out - PRDC Activities Seminar/Workshops/Meetings/Media Briefing/Plugging
													<u>Fisheries Management and Regulatory Division (FMRED) Activities</u> - Mammal Strading Rehabilitation Activities - Capability Building on Fishery Law Enforcement Activities - IFM Planning and EAFM activities and conduct of Planning/Consultation Meetings - BASIL Project Activities -Capability Building/Markmanship for Fishery Law Enforcement - RLECC1-SCFMEP Activities - Regulatory ad Licensing Activities - Fish Conservation Week Celebration - other FMRED Related Activities
50203100-00	Printing of Annual BFAR RFO I Annual Report	RFTFCD	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	Dec-25	Dec-25	GoP	75,000.00	75,000.00	0.00	
50203100-00	Training Expenses for the conduct of various IEC activities of BFAR RFO I	RFTFCD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	465,000.00	465,000.00	0.00	
50203100-00	Training Kits for the conduct of Training	RFTFCD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	150,000.00	150,000.00	0.00	Provision of training materials for the conduct of trainingS: - Assorted Post harvest materials - Fish samples for Practicum - Fish examiner's trianing kits (Jacket/Tshirts etc)
50203100-00	Transportation Services (Van Hire/Jeep)	RFTFCD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	GoP	45,000.00	45,000.00	0.00	
50203100-00	Fabrication and Delivery of Artificial Reef	FMRED	NO	Competitive Bidding	Mar-25	Apr-25	Apr-25	Apr-25	GoP	1,080,000.00	1,080,000.00	0.00	24 modules fabricated and installation to Pangasinan, Ilocos Sur, Ilocos Norte and La Union
50203100-00	Fiberglass Float with solar-powered Blinker Fiberglass and signage	FMRED	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	GoP	174,480.00	174,480.00	0.00	
50203100-00	Supply and Delivery of Agricultural Supplies for Fish Sanctuary/Fish Habitat Enhancement Project	FMRED	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	799,000.00	799,000.00	0.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Repair and maintenance of Diving Equipment for FMRS	FMRED	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	517,000.00	517,000.00	0.00	
50203100-00	Supplies for Mammal Rehabilitation Facility	FMRED	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	840,000.00	840,000.00	0.00	
50203100-00	Supply and Delivery of Agricultural Supplies for BASIL Project	FMRED	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	GoP	390,000.00	390,000.00	0.00	
50203100-00	Seedlings and Fish samples for BASIL Project	FMRED	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	248,000.00	248,000.00	0.00	
50203100-00	Cash for Work for Habitat Restoration and retrieval of IAS	FMRED	NO	NP-53.12 Community Participation	N/A	N/A	Aug-25	Aug-25	GoP	180,000.00	180,000.00	0.00	
50203100-00	Supply and Delivery of Supplies for Enforcement and Regional Monitoring, Control and Surveillance Operation Center	FMRED	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	GoP	15,000.00	15,000.00	0.00	
50203100-00	Repair and Maintenance of supplies for the operationalization of BFAR RFO I	ORD/FAS	NO	NP-53.9 - Small Value Procurement	January 20 December 2025				GoP	500,000.00	500,000.00	0.00	
TOTAL										128,543,657.23	87,089,657.23	41,454,000.00	

Prepared by:

Funds Available:

Recommended by:

Approved by:

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